

Austin-Bergstrom International Airport

Aviation Activity Report

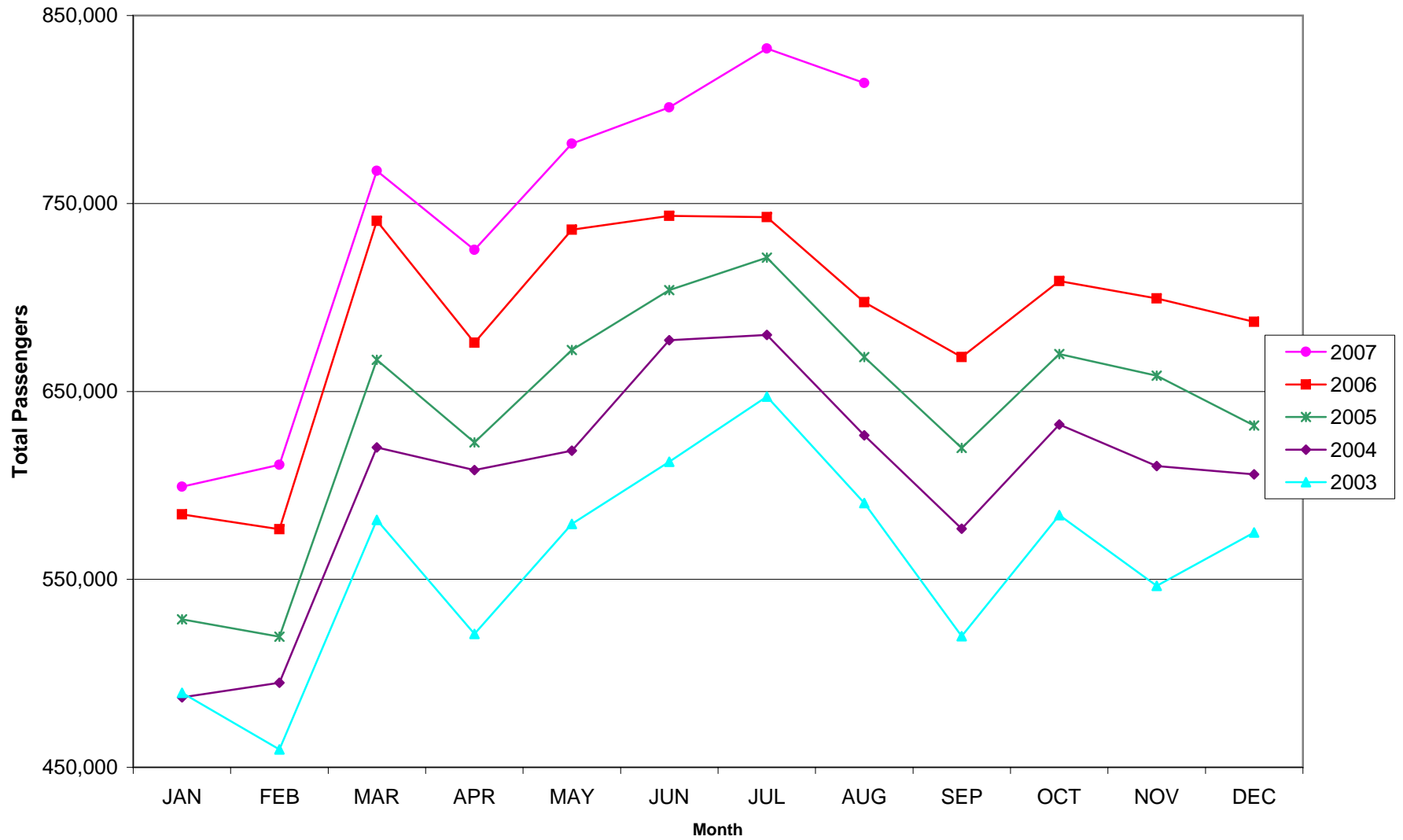
	08/2007	08/2006	Percent Change	01/2007 - 08/2007	01/2006 - 08/2006	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	375,559	323,119	16.23	2,793,220	2,610,301	7.01
Domestic Deplaned Revenue	392,352	339,947	15.42	2,806,136	2,624,912	6.90
Domestic Through Revenue	20,998	14,898	40.95	152,256	111,400	36.68
International Enplaned Revenue	1,570	409	283.86	9,482	3,228	193.74
International Deplaned Revenue	1,712	409	318.58	9,690	2,945	229.03
International Through Revenue	0	0	0.00	0	0	0.00
Domestic Enplaned Non-Revenue	11,149	9,778	14.02	84,947	75,423	12.63
Domestic Deplaned Non-Revenue	10,720	8,978	19.40	76,764	69,466	10.51
Domestic Through Non-Revenue	0	0	0.00	9	0	100.00
International Enplaned Non-Revenue	0	0	0.00	0	1	-100.00
International Deplaned Non-Revenue	0	0	0.00	0	1	-100.00
International Through Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	814,060	697,538	16.70	5,932,504	5,497,677	7.91
CURRENT PASSENGER RECORD =	832,455					RECORD SET = JULY 2007
<u>Aircraft Operations</u>						
Air Carrier	9,376	8,229	13.94	67,925	63,935	6.24
Commuter & Air Taxi	2,736	2,343	16.77	18,907	16,840	12.27
Military	490	981	-50.05	3,807	4,987	-23.66
General Aviation						
Itinerant	6,181	6,612	-6.52	44,721	49,921	-10.42
Local	450	274	64.23	2,869	3,186	-9.95
Total G.A.	6,631	6,886	-3.70	47,590	53,107	-10.39
Total Operations	19,233	18,439	4.31	138,229	138,869	-0.46
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	110,356	130,122	-15.19	972,694	1,741,619	-44.15
Domestic Deplaned Mail	102,786	247,704	-58.50	1,825,542	3,035,135	-39.85
International Enplaned Mail	0	0	0.00	15	0	100.00
International Deplaned Mail	0	0	0.00	15	0	100.00
Mail Totals	213,142	377,826	-43.59	2,798,266	4,776,754	-41.42
Cargo						
Domestic Enplaned Cargo	8,687,036	9,362,777	-7.22	61,108,866	68,301,772	-10.53
Domestic Deplaned Cargo	7,855,915	8,109,665	-3.13	54,147,412	60,231,836	-10.10
International Enplaned Cargo	447,391	350,512	27.64	3,258,184	2,789,882	16.79
International Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	16,990,342	17,822,954	-4.67	118,514,462	131,323,490	-9.75
Belly Freight						
Domestic Enplaned Belly Freight	1,056,421	1,423,999	-25.81	9,783,081	8,524,164	14.77
Domestic Deplaned Belly Freight	729,607	906,342	-19.50	5,870,426	6,692,887	-12.29
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
Belly Freight Totals	1,786,028	2,330,341	-23.36	15,653,507	15,217,051	2.87
Cargo Totals (Mail, Cargo, Belly Freight)	18,989,512	20,531,121	-7.51	136,966,235	151,317,295	-9.48
CURRENT CARGO RECORD =	40,215,518					RECORD SET = MARCH 2001

AUS – Airline Codes

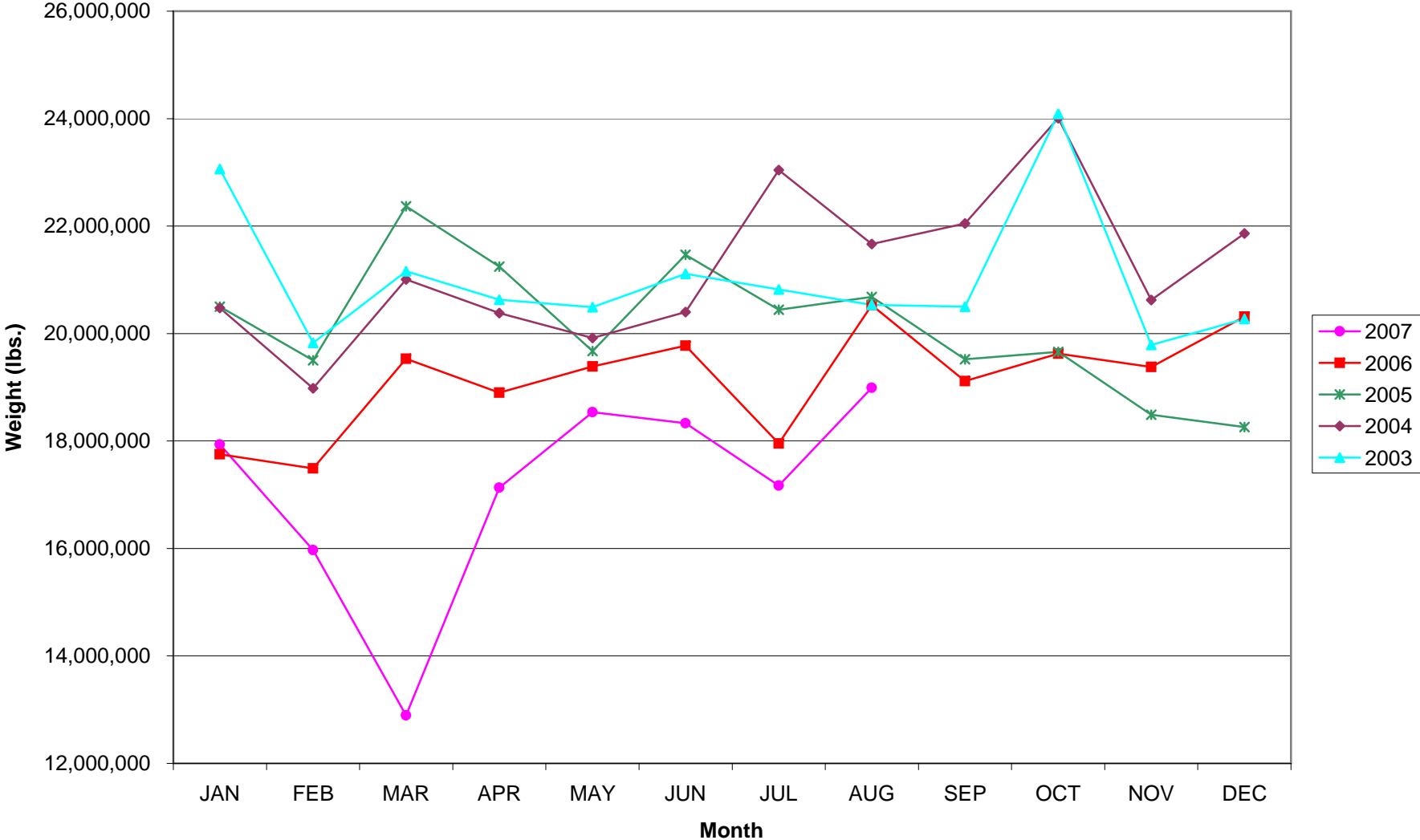
August 2007

<u>Code</u>	<u>Carrier</u>
AM	Aero Mexico/Aerovias de Mexico S.A.
AA	American Airlines
EV	Atlantic Southeast Airlines (Delta Connection)
XP	Casino Express Airways
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet
F9	Frontier Airlines
B6	JetBlue Airways
YV	Mesa Airlines
NW	Northwest Airlines
9E	Pinnacle Airlines/dba Northwest Airlink
S5	Shuttle America (Delta Connection)
OO	SkyWest Airlines
WN	Southwest Airlines
UA	United Airlines
US	US Airways Group

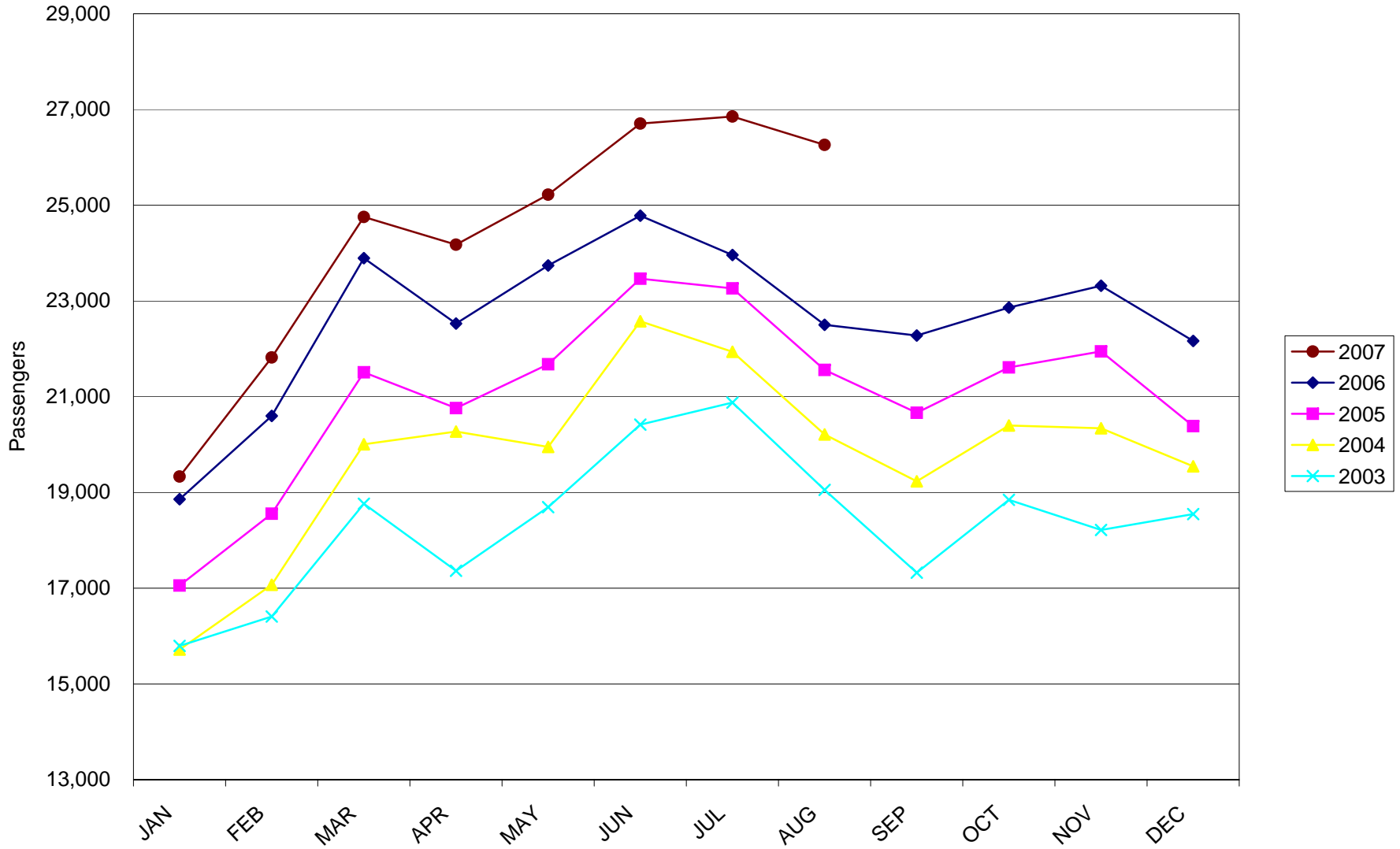
AUSTIN PASSENGER TRAFFIC



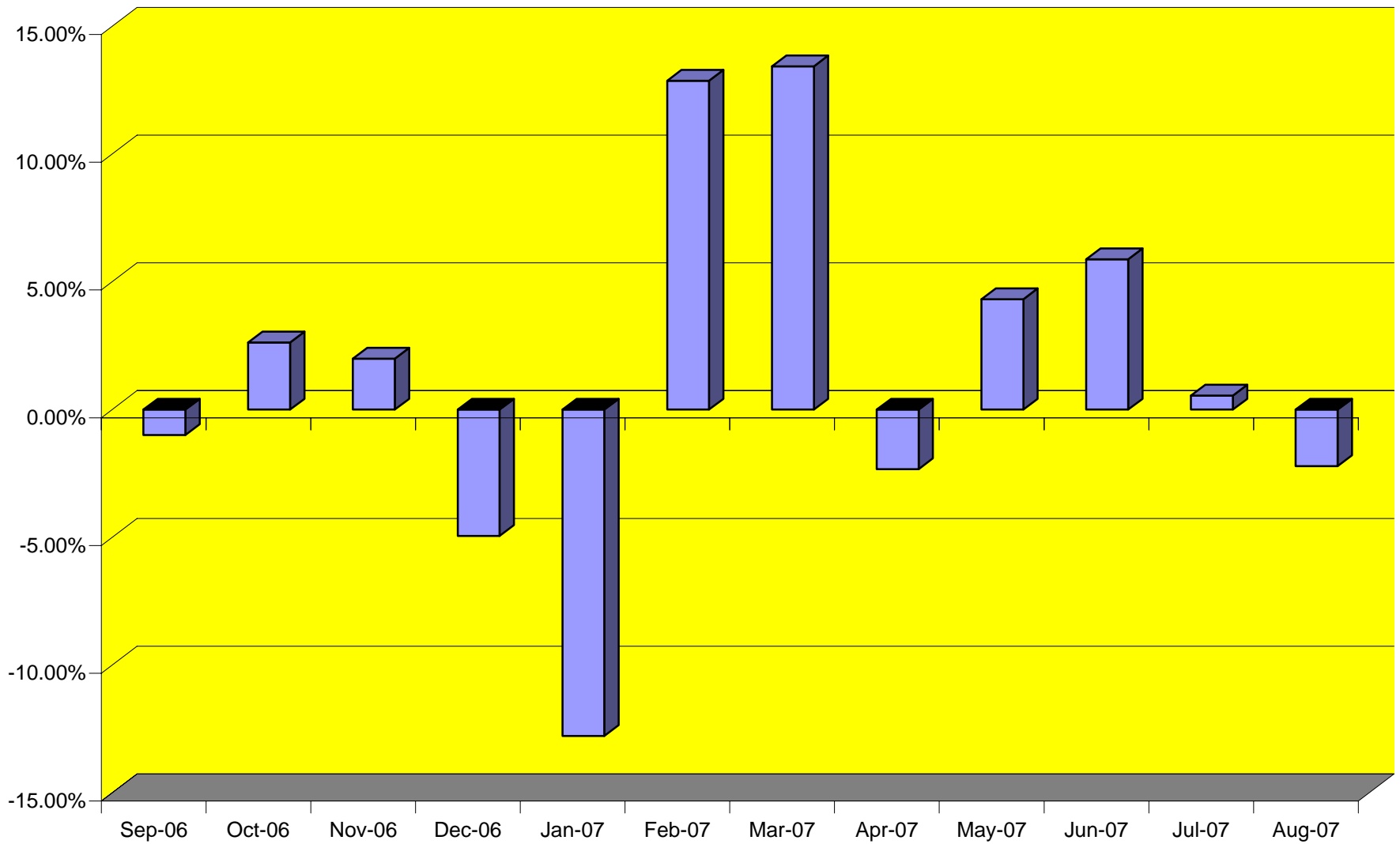
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



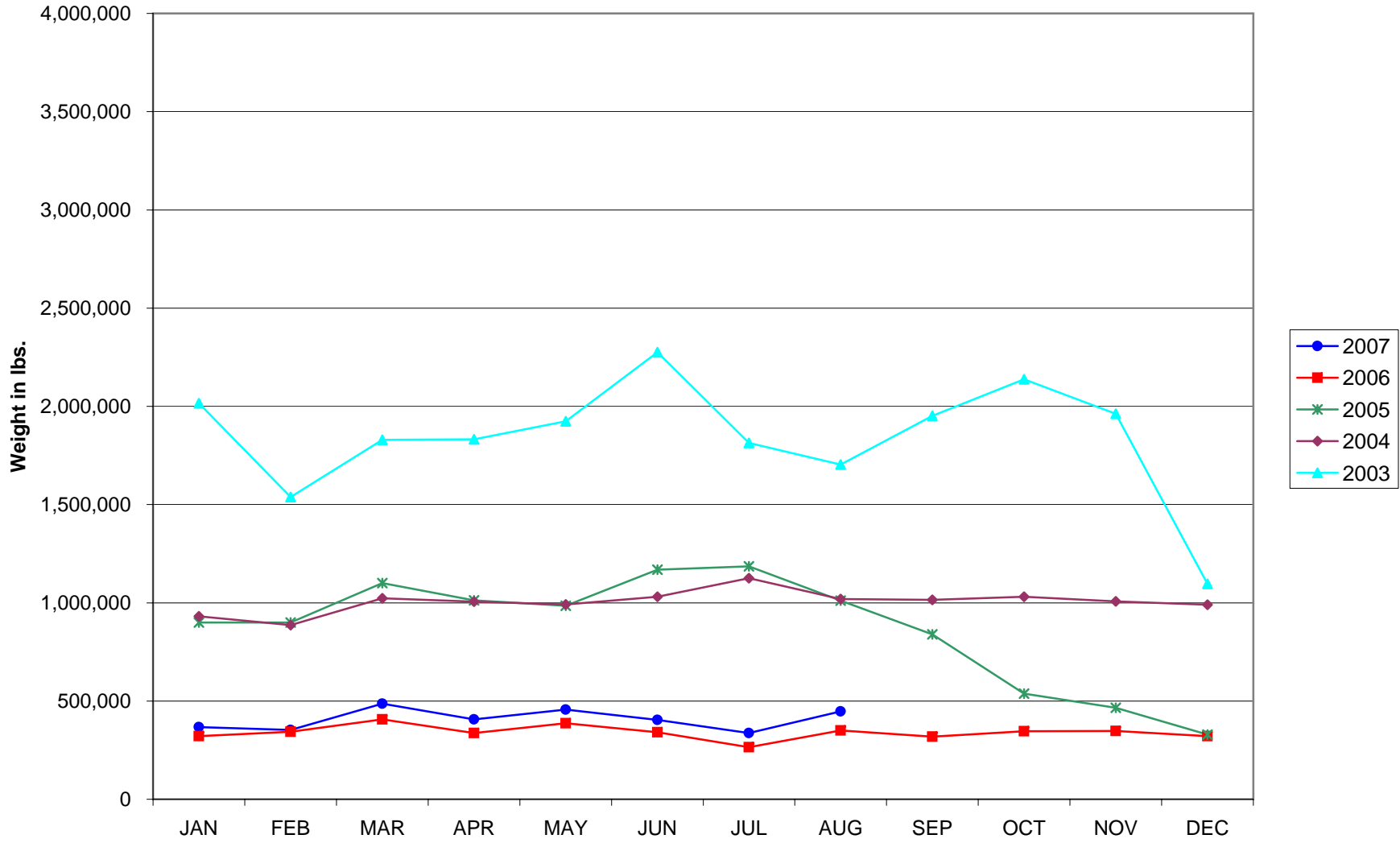
Average Daily Passengers



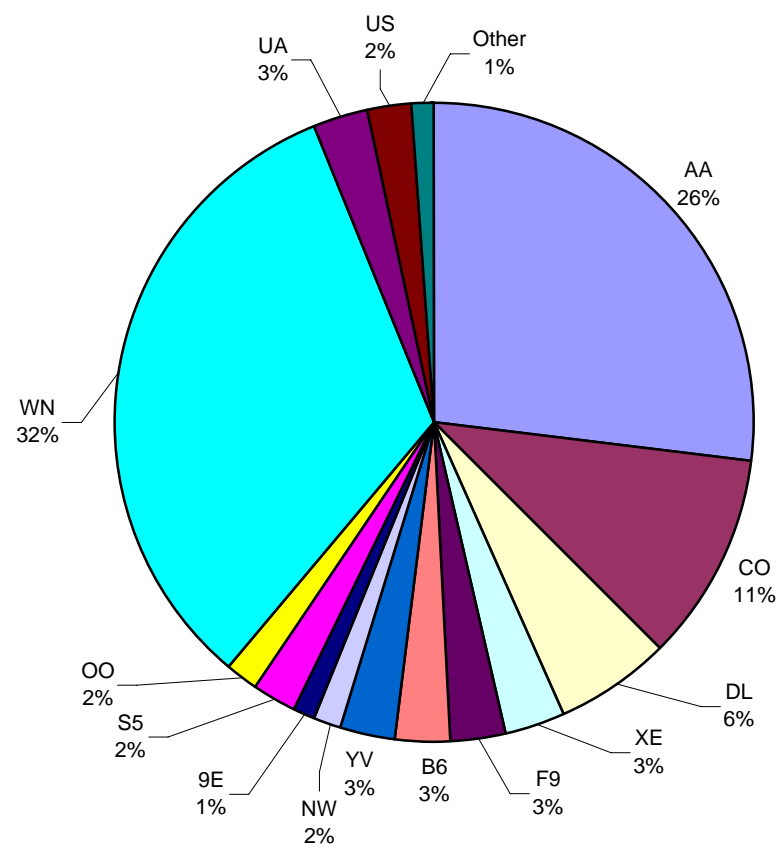
Monthly % Change in Average Daily Passengers



History of International Air Cargo



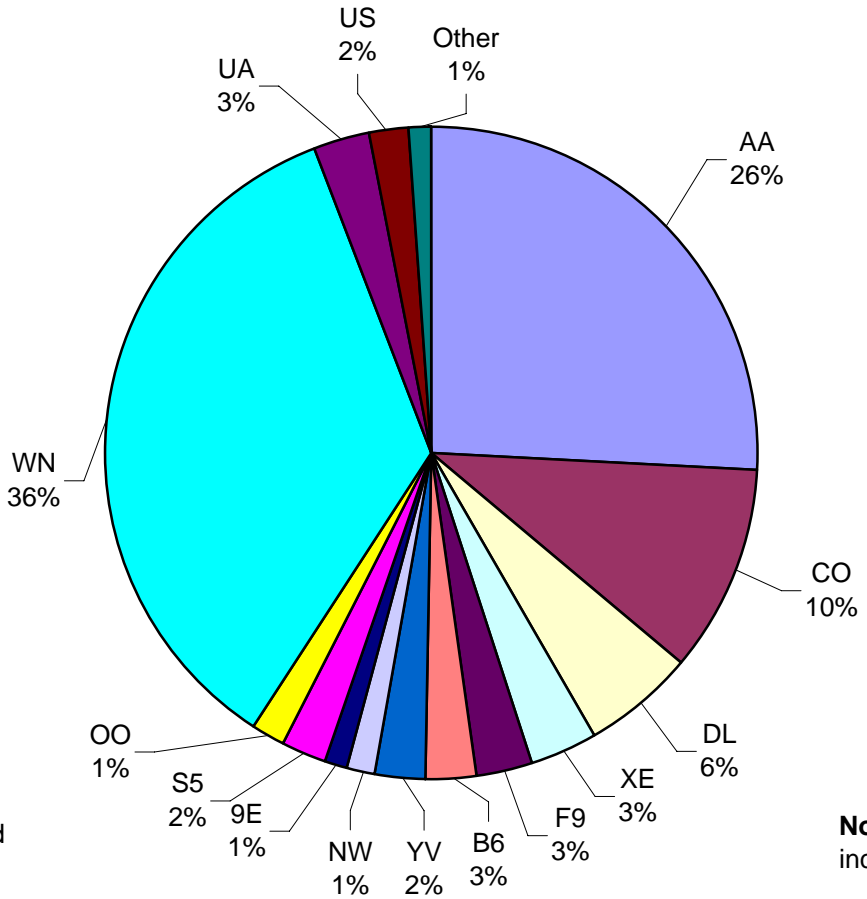
**All Carriers
Total Passengers
August 2007**



Other = Aero Mexico Airlines, Atlantic Southeast Airlines, and Casino Express Airways

Note: United Airlines percentage includes sub-contractors.

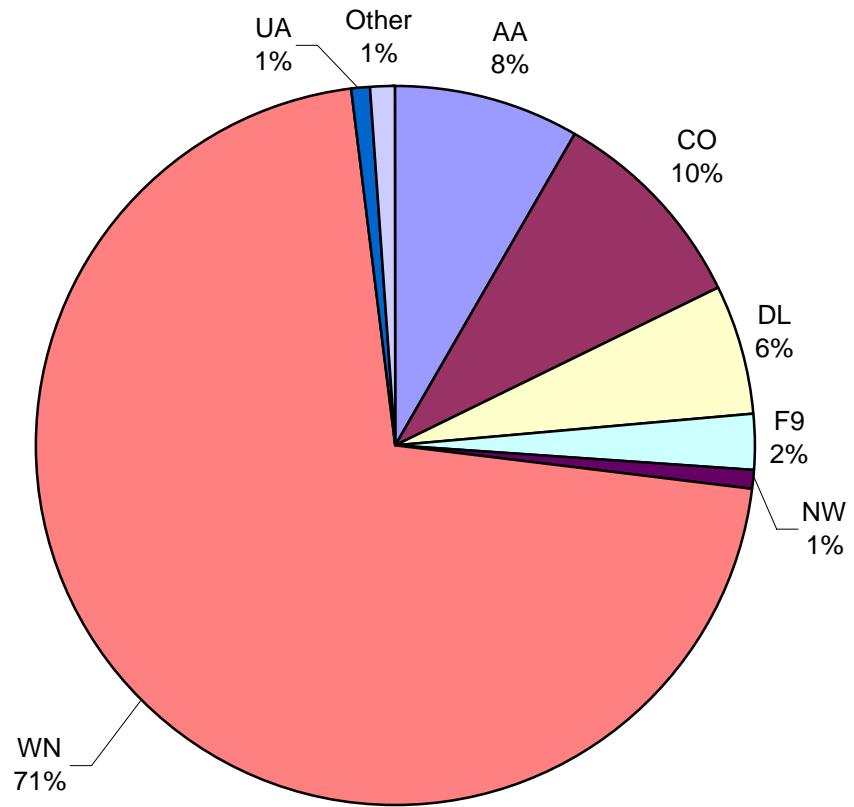
**Signatory Passenger Carriers
Enplaned Revenue Passengers
August 2007**



Other = Aero Mexico Airlines and Atlantic Southeast Airlines

Note: United Airlines percentage includes sub-contractors.

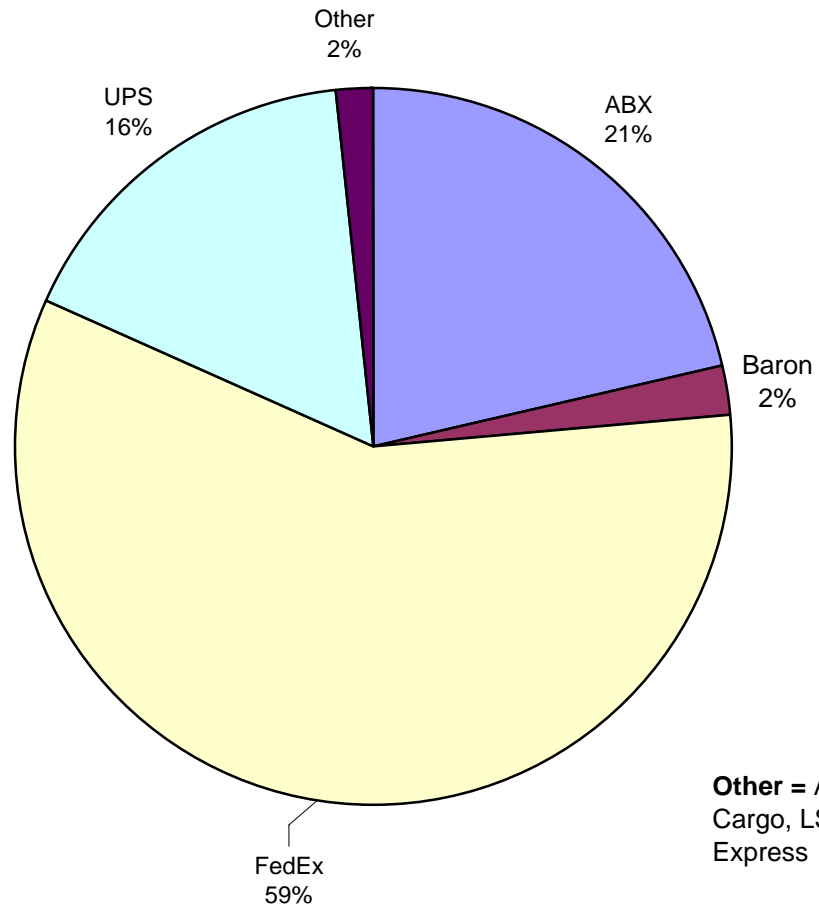
AUS Belly Freight Market Shares August 2007



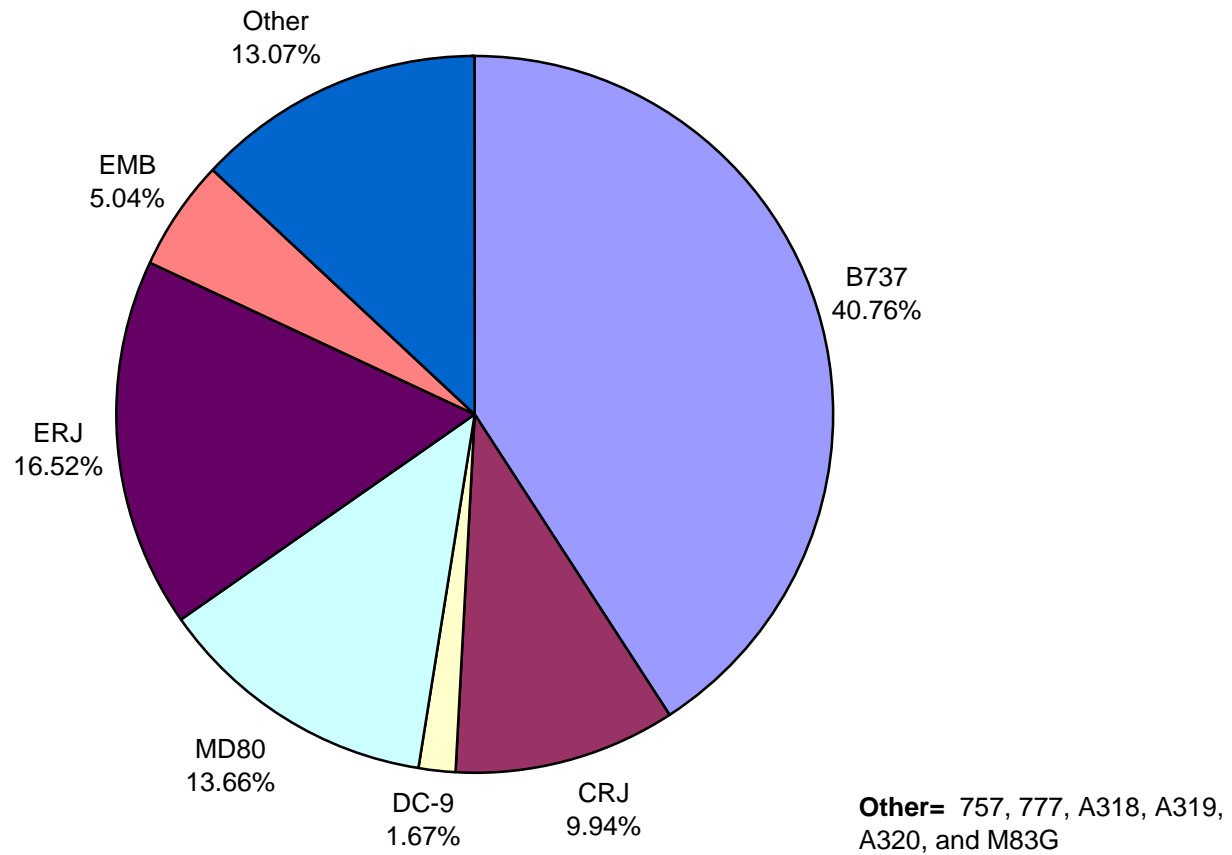
Other = Atlantic Southeast, Mesa, Pinnacle, Sky West, and US Airways

Note: United Airlines percentage includes sub-contractors.

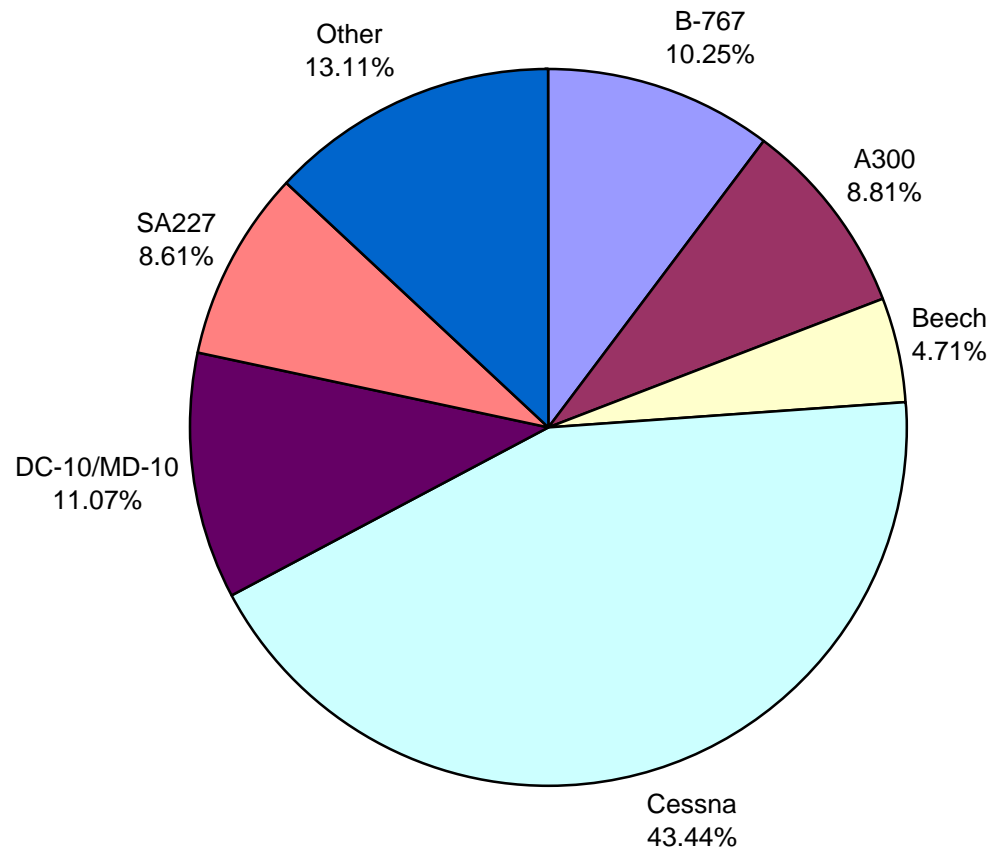
**Air Cargo Market Shares
August 2007**



**AUS Scheduled Aircraft Fleet Mix
August 2007**



AUS Scheduled Cargo Aircraft Fleet Mix August 2007



Austin-Bergstrom International Airport

PAX Detail Report - August, 2007

Company	08/2007	08/2006	Period		YTD 2007	YTD 2006	YTD		2007 Share	2006 Share	Share Diff
			Difference	Change			Difference	Change			
Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V.	3,282	818	2,464	301.2	19,172	5,381	13,791	256.3	0.3	0.1	0.2
Allegiant Air	0	0	0	0.0	608	510	98	19.2	0.0	0.0	0.0
American Airlines, Inc	218,882	188,310	30,572	16.2	1,589,740	1,479,093	110,647	7.5	26.8	26.9	-0.1
Atlantic Southeast Airlines, Inc.	4,845	7,743	-2,898	-37.4	30,356	41,792	-11,436	-27.4	0.5	0.8	-0.2
Casino Express Airways	292	145	147	101.4	1,184	1,661	-477	-28.7	0.0	0.0	0.0
Chautauqua Airlines Inc.	0	0	0	0.0	68	43	25	58.1	0.0	0.0	0.0
Continental Airlines	86,439	80,942	5,497	6.8	690,034	658,964	31,070	4.7	11.6	12.0	-0.4
Delta Airlines	46,958	30,704	16,254	52.9	316,151	264,553	51,598	19.5	5.3	4.8	0.5
Express Jet Airlines, Inc.	26,347	0	26,347	0.0	85,850	0	85,850	0.0	1.4	0.0	1.4
Frontier Airlines, Inc.	22,603	15,154	7,449	49.2	148,934	123,054	25,880	21.0	2.5	2.2	0.3
Grand Holdings, Inc DBA Champion Air	0	0	0	0.0	412	655	-243	-37.1	0.0	0.0	0.0
JetBlue Airways Corporation	22,865	19,375	3,490	18.0	160,510	146,012	14,498	9.9	2.7	2.7	0.0
Mesa Airlines Inc.	21,348	31,552	-10,204	-32.3	171,701	236,932	-65,231	-27.5	2.9	4.3	-1.4
Miami Air International Inc.	0	0	0	0.0	334	1,180	-846	-71.7	0.0	0.0	0.0
Midwest Express Airlines	0	0	0	0.0	0	125	-125	-100.0	0.0	0.0	0.0
Northwest Airlines, DIP	12,527	12,724	-197	-1.5	87,863	86,642	1,221	1.4	1.5	1.6	-0.1
Pinnacle Airlines, Inc. dba Northwest Airlink	8,801	8,918	-117	-1.3	74,142	76,780	-2,638	-3.4	1.2	1.4	-0.1
Shuttle America Corporation	17,337	9,492	7,845	82.6	143,252	63,555	79,697	125.4	2.4	1.2	1.3
SkyWest Airlines, Inc	13,475	17,257	-3,782	-21.9	118,199	148,267	-30,068	-20.3	2.0	2.7	-0.7
Southwest Airlines	267,793	249,433	18,360	7.4	2,020,414	1,940,705	79,709	4.1	34.1	35.3	-1.2
Trans States Airlines, Inc	0	6,642	-6,642	-100.0	20,439	52,532	-32,093	-61.1	0.3	1.0	-0.6
United Airlines, Inc.	23,110	12,789	10,321	80.7	143,513	105,637	37,876	35.9	2.4	1.9	0.5
US Airways Group, Inc.	17,156	5,540	11,616	209.7	109,628	63,361	46,267	73.0	1.8	1.2	0.7
USA Jet Airlines, Inc.	0	0	0	0.0	0	243	-243	-100.0	0.0	0.0	0.0
Report Totals	814,060	697,538	116,522	16.7%	5,932,504	5,497,677	434,827	7.9%			

Statistics Included in Report:

Domestic Passengers:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

International Passenger:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2007		2006		2005		% Change 2007 - 2006		% Change 2006 - 2005	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,269	461,169,144	4,315	454,283,479	4,480	465,494,653	-1.07%	1.52%	-3.68%	-2.41%
February	4,084	433,092,352	4,039	431,045,336	4,143	435,358,869	1.11%	0.47%	-2.51%	-0.99%
March	4,693	498,304,509	4,753	489,791,305	4,702	490,101,850	-1.26%	1.74%	1.08%	-0.06%
April	4,659	485,924,900	4,515	460,181,145	4,516	479,376,698	3.19%	5.59%	-0.02%	-4.00%
May	5,116	524,923,078	4,701	488,777,890	4,598	489,058,419	8.83%	7.40%	2.24%	-0.06%
June	5,006	521,808,372	4,603	473,474,518	4,660	490,954,113	8.76%	10.21%	-1.22%	-3.56%
July	5,245	543,679,941	4,600	474,488,279	4,776	507,389,575	14.02%	14.58%	-3.69%	-6.48%
August	5,453	559,884,838	4,700	487,717,207	4,823	512,023,368	16.02%	14.80%	-2.55%	-4.75%
September			4,465	468,401,170	4,383	470,987,082			1.87%	-0.55%
October			4,744	495,772,214	4,434	473,018,116			6.99%	4.81%
November			4,494	476,125,637	4,343	463,383,504			3.48%	2.75%
December			4,598	484,969,931	4,360	450,792,799			5.46%	7.58%
Totals for Selected Period	38,525	4,028,787,134	36,226	3,759,759,159	36,698	3,869,757,545	6.35%	7.16%	-1.29%	-2.84%
Yearly Totals	38,525	4,028,787,134	54,527	5,685,028,111	54,218	5,727,939,046			0.57%	-0.75%