

Austin-Bergstrom International Airport

Aviation Activity Report

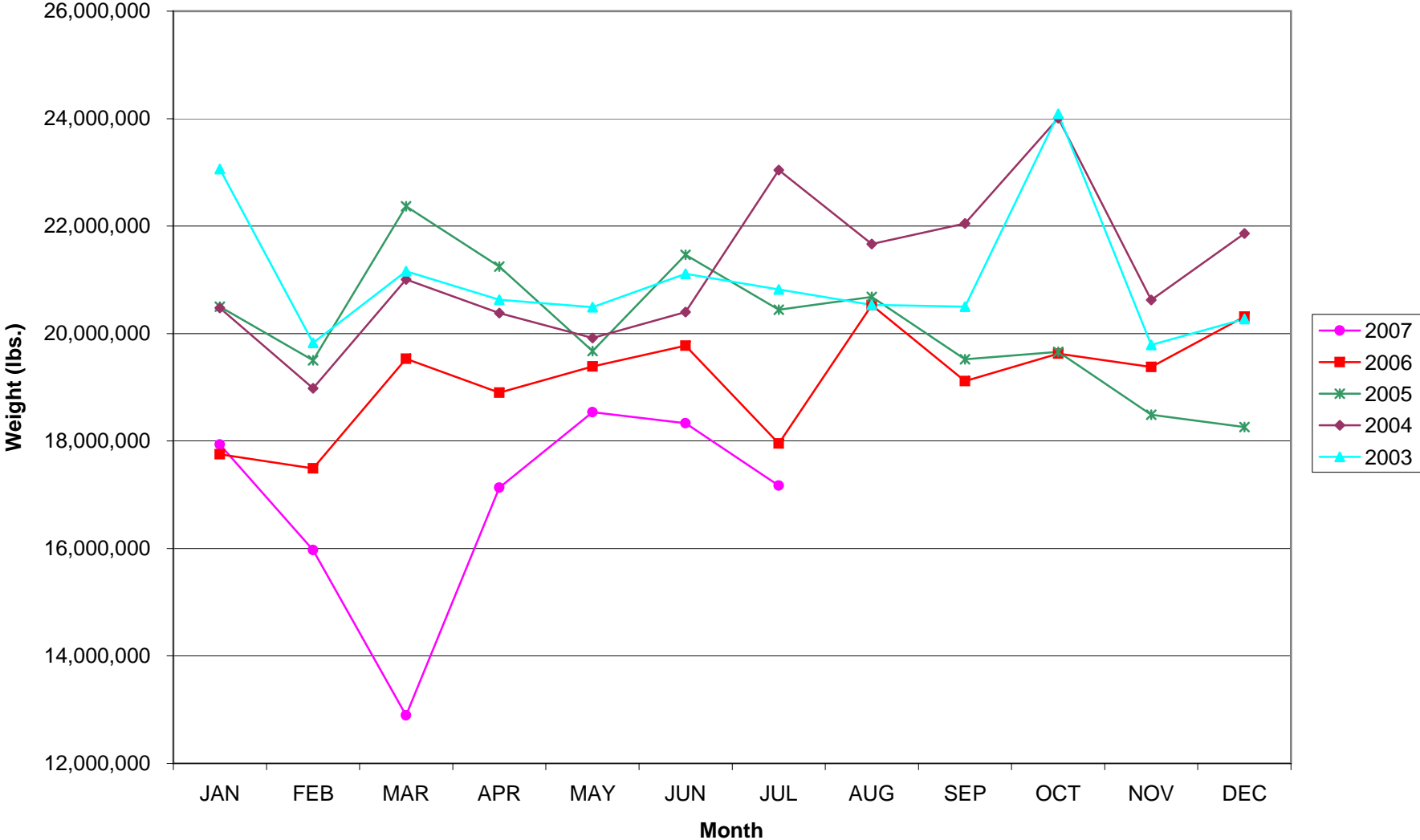
	07/2007	07/2006	Percent Change	01/2007 - 07/2007	01/2006 - 07/2006	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	383,891	350,578	9.50	2,417,661	2,287,182	5.70
Domestic Deplaned Revenue	387,420	352,287	9.97	2,413,784	2,284,965	5.64
Domestic Through Revenue	24,598	16,430	49.71	131,258	96,502	36.02
International Enplaned Revenue	2,341	1,020	129.51	7,912	2,819	180.67
International Deplaned Revenue	2,490	1,020	144.12	7,978	2,536	214.59
International Through Revenue	0	0	0.00	0	0	0.00
Domestic Enplaned Non-Revenue	19,427	11,325	71.54	73,798	65,645	12.42
Domestic Deplaned Non-Revenue	12,288	10,117	21.46	66,044	60,488	9.19
Domestic Through Non-Revenue	0	0	0.00	9	0	100.00
International Enplaned Non-Revenue	0	1	-100.00	0	1	-100.00
International Deplaned Non-Revenue	0	1	-100.00	0	1	-100.00
International Through Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	832,455	742,779	12.07	5,118,444	4,800,139	6.63
CURRENT PASSENGER RECORD =	832,455					RECORD SET = JULY 2007
<u>Aircraft Operations</u>						
Air Carrier	9,189	8,209	11.94	58,549	55,706	5.10
Commuter & Air Taxi	2,806	1,985	41.36	16,171	14,497	11.55
Military	383	553	-30.74	3,317	4,006	-17.20
General Aviation						
Itinerant	4,478	5,712	-21.60	38,540	43,309	-11.01
Local	358	768	-53.39	2,419	2,912	-16.93
Total G.A.	4,836	6,480	-25.37	40,959	46,221	-11.38
Total Operations	17,214	17,227	-0.08	118,996	120,430	-1.19
<u>Cargo Activity</u>						
Belly Freight						
Domestic Enplaned Belly Freight	1,262,689	1,211,605	4.22	8,726,660	7,100,165	22.91
Domestic Deplaned Belly Freight	676,122	790,285	-14.45	5,140,819	5,786,545	-11.16
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
Belly Freight Totals	1,938,811	2,001,890	-3.15	13,867,479	12,886,710	7.61
Mail						
Domestic Enplaned Mail	82,448	162,460	-49.25	862,338	1,611,497	-46.49
Domestic Deplaned Mail	94,061	256,451	-63.32	1,722,756	2,787,431	-38.20
International Enplaned Mail	0	0	0.00	15	0	100.00
International Deplaned Mail	0	0	0.00	15	0	100.00
Mail Totals	176,509	418,911	-57.86	2,585,124	4,398,928	-41.23
Cargo						
Domestic Enplaned Cargo	7,790,041	8,119,667	-4.06	52,421,830	58,938,995	-11.06
Domestic Deplaned Cargo	6,929,268	7,148,496	-3.07	46,291,497	52,122,171	-11.19
International Enplaned Cargo	337,345	264,482	27.55	2,810,793	2,439,370	15.23
International Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	15,056,654	15,532,645	-3.06	101,524,120	113,500,536	-10.55
Cargo Totals (Belly Freight, Mail, Cargo)	17,171,974	17,953,446	-4.35	117,976,723	130,786,174	-9.79
CURRENT CARGO RECORD =	40,215,518					RECORD SET = MARCH 2001

AUS – Airline Codes

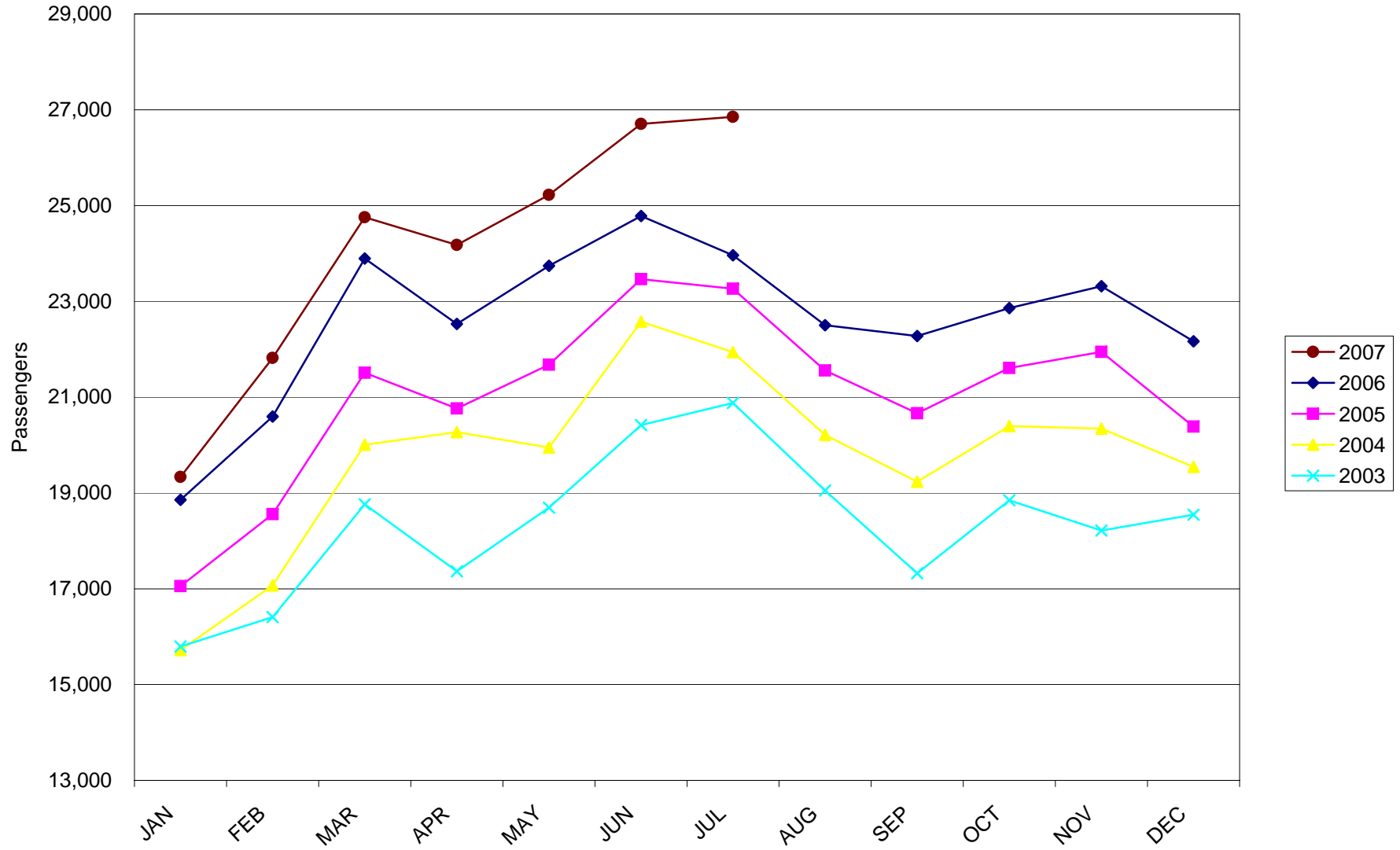
July 2007

<u>Code</u>	<u>Carrier</u>
AM	Aero Mexico/Aerovias de Mexico S.A.
AA	American Airlines
EV	Atlantic Southeast Airlines (Delta Connection)
XP	Casino Express Airways
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet
F9	Frontier Airlines
B6	JetBlue Airways
YV	Mesa Airlines
NW	Northwest Airlines
9E	Pinnacle Airlines/dba Northwest Airlink
S5	Shuttle America (Delta Connection)
OO	SkyWest Airlines
WN	Southwest Airlines
UA	United Airlines
US	US Airways Group

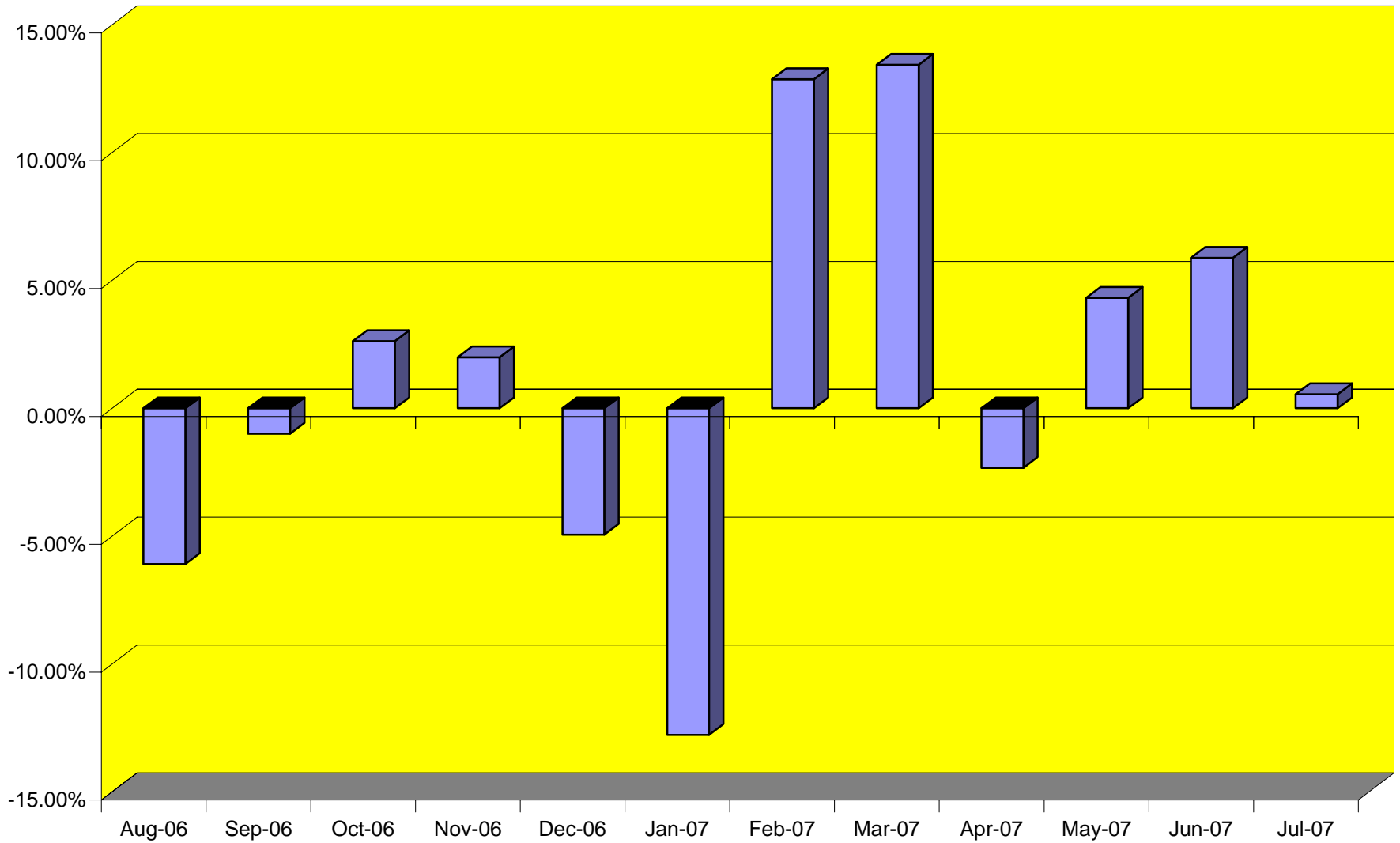
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



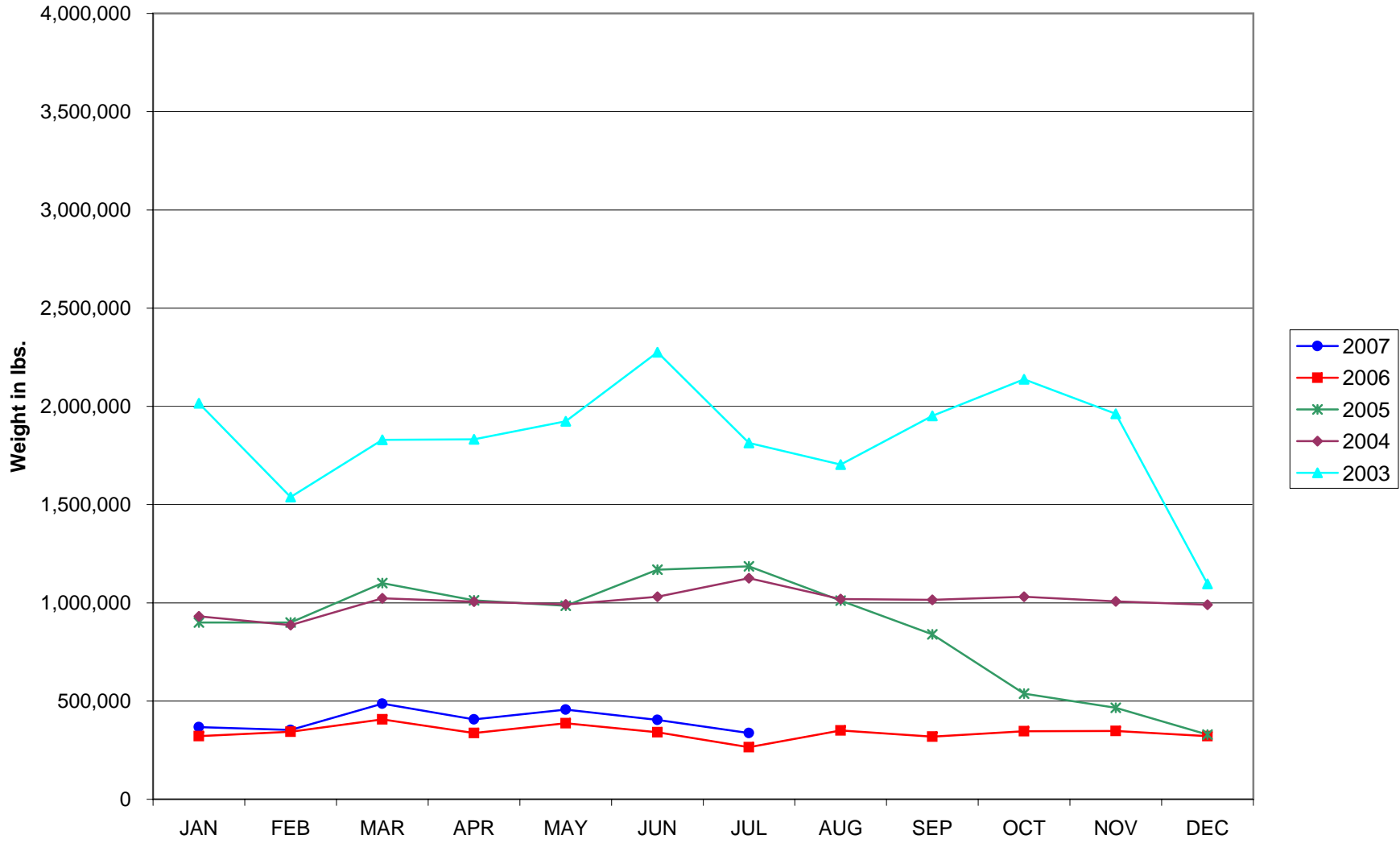
Average Daily Passengers



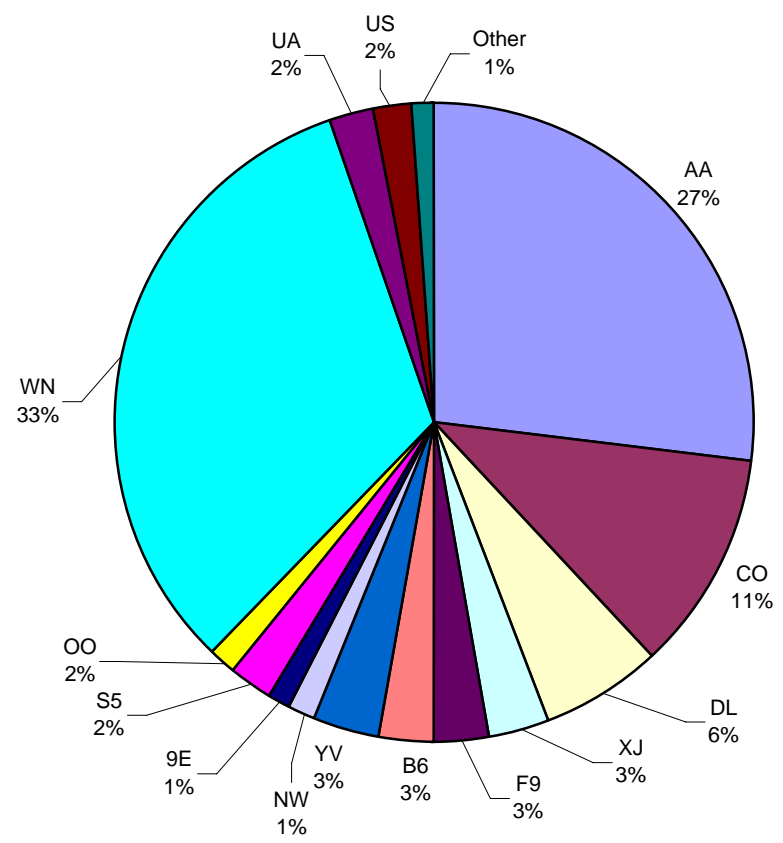
Monthly % Change in Average Daily Passengers



History of International Air Cargo



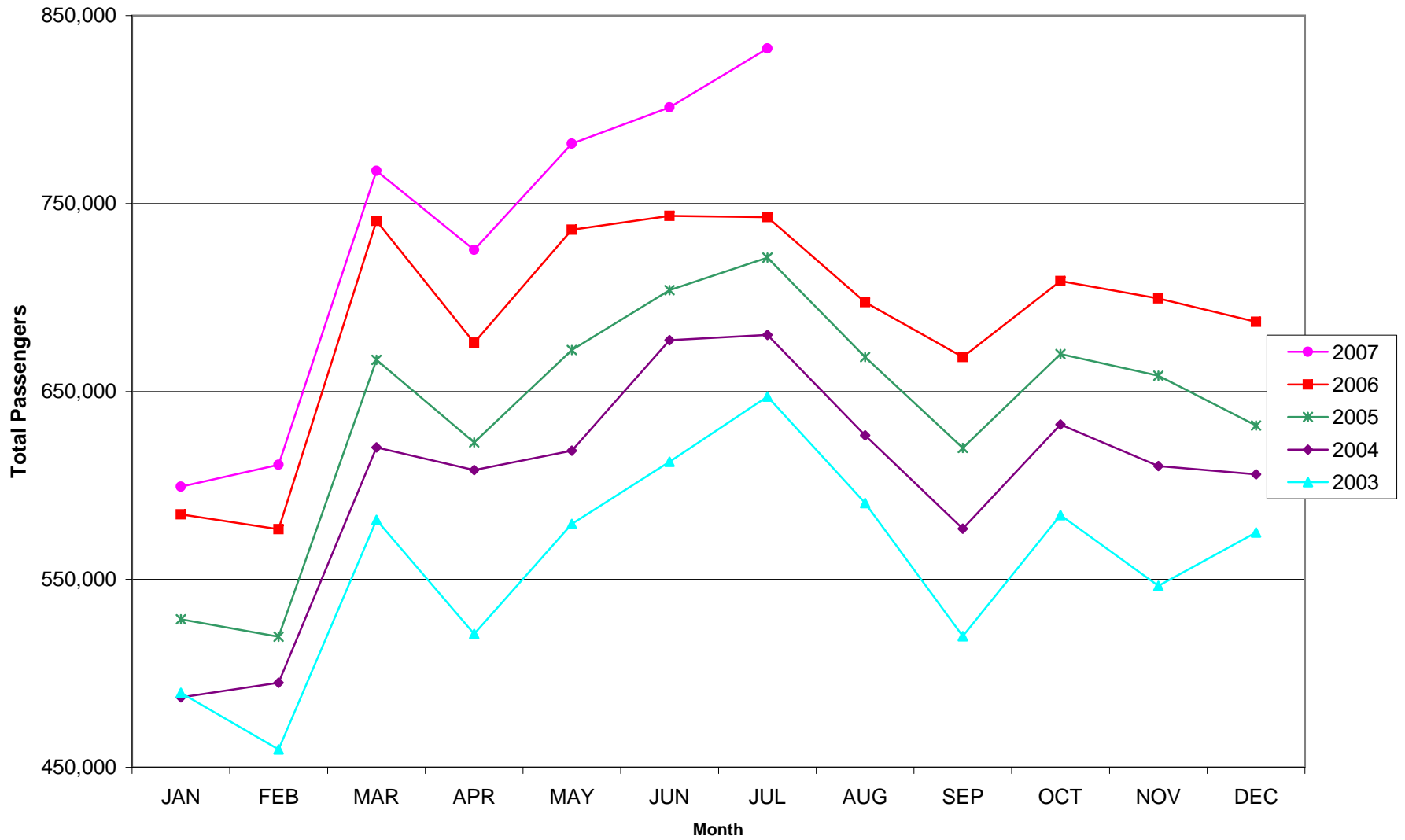
**All Carriers
Total Passengers
July 2007**



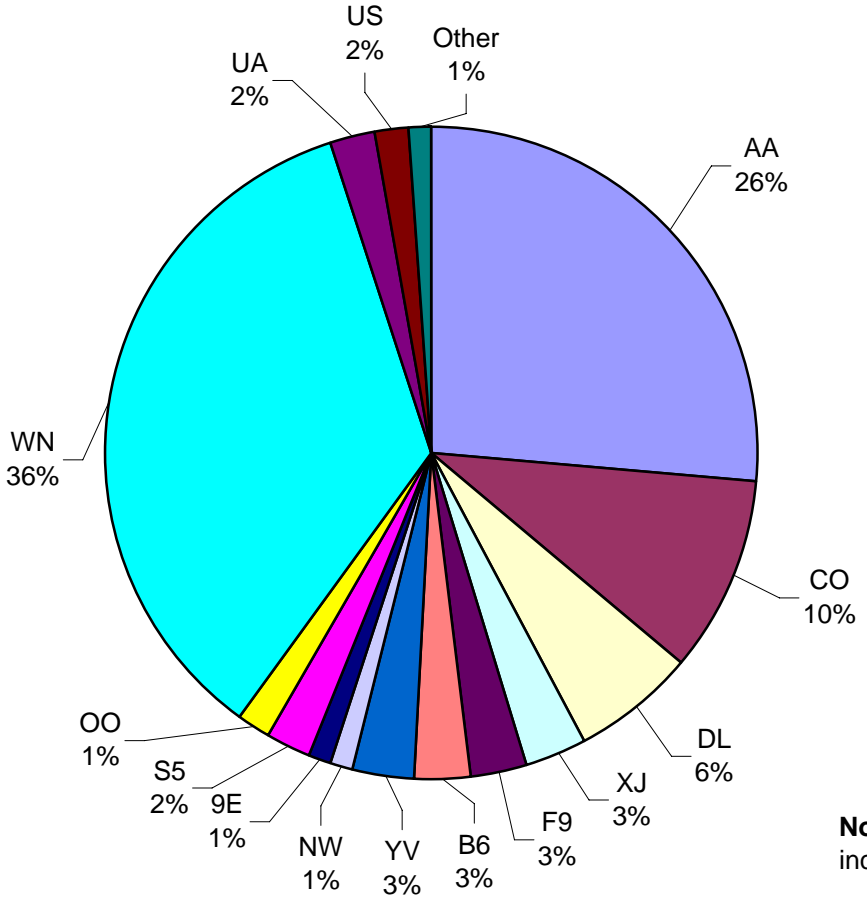
Other = Aero Mexico Airlines, Atlantic Southeast Airlines, and Casino Express Airways

Note: United Airlines percentage includes sub-contractors.

AUSTIN PASSENGER TRAFFIC



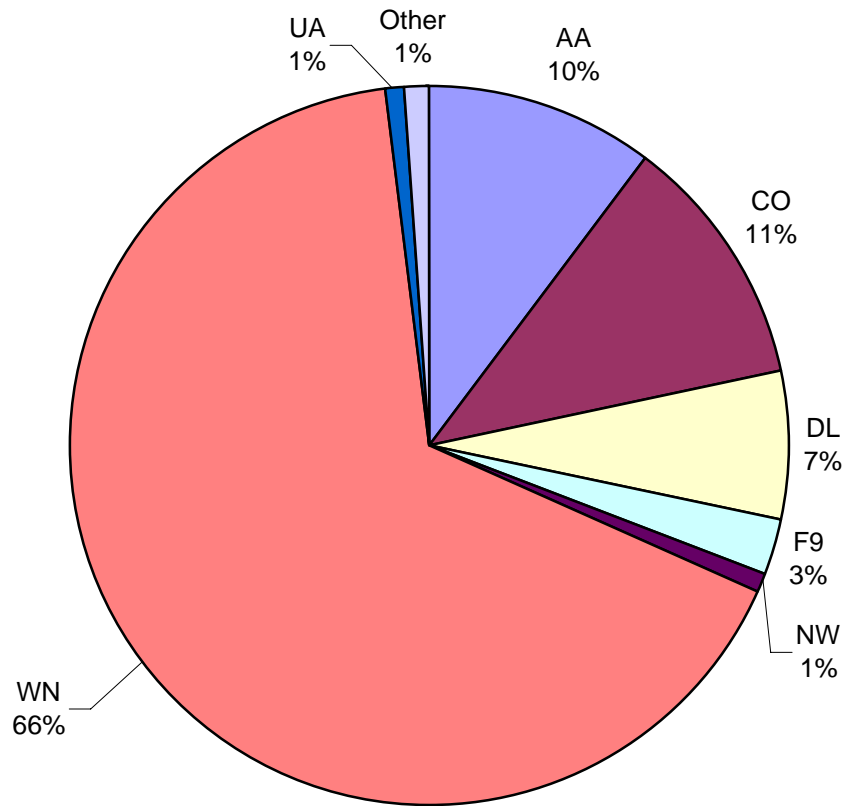
**Signatory Passenger Carriers
Enplaned Revenue Passengers
July 2007**



Other = Aero Mexico Airlines, Atlantic Southeast Airlines, and Casino Express Airways

Note: United Airlines percentage includes sub-contractors.

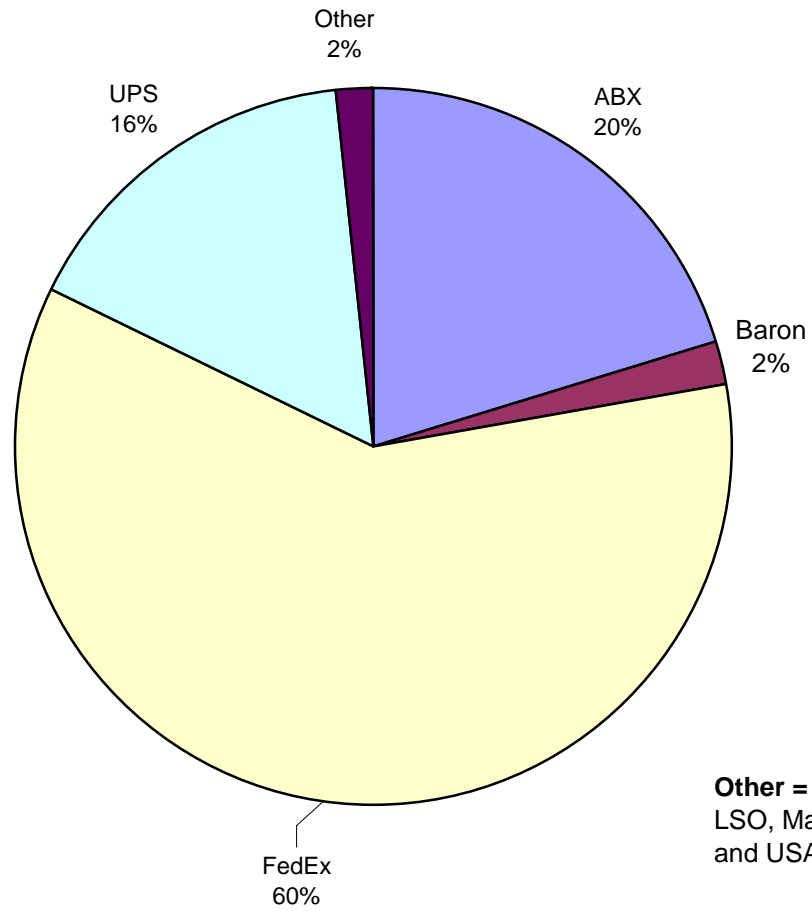
AUS Belly Freight Market Shares July 2007



Other = Atlantic Southeast, Mesa, Pinnacle, Sky West, and US Airways

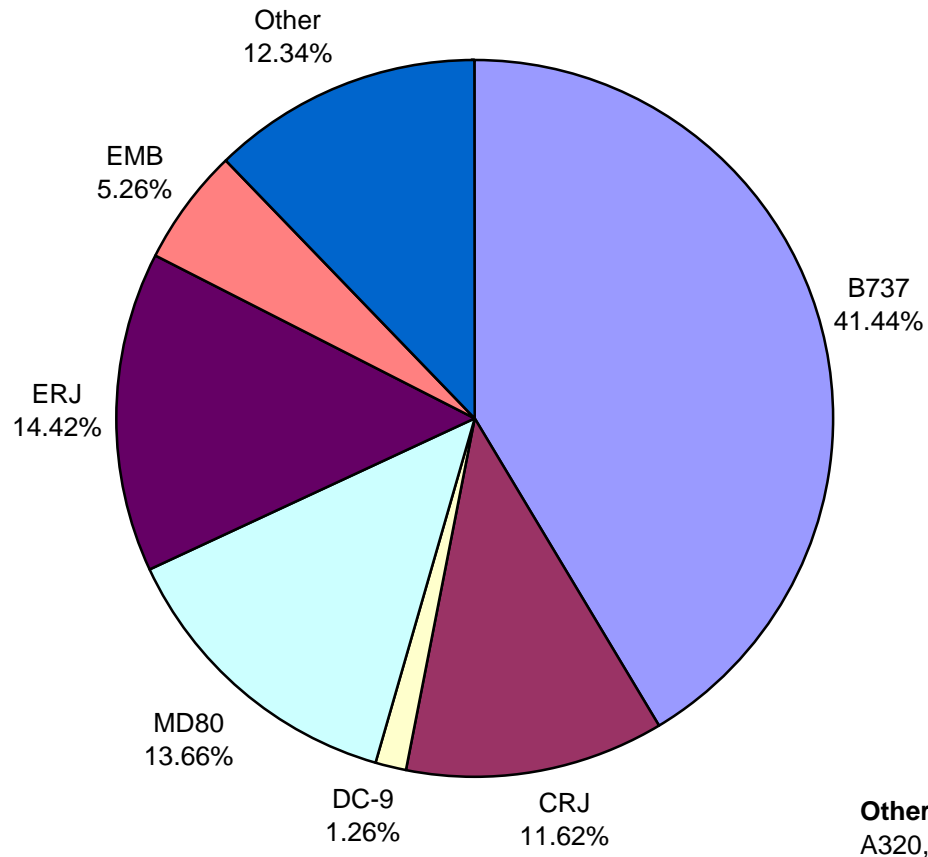
Note: United Airlines percentage includes sub-contractors.

**Air Cargo Market Shares
July 2007**

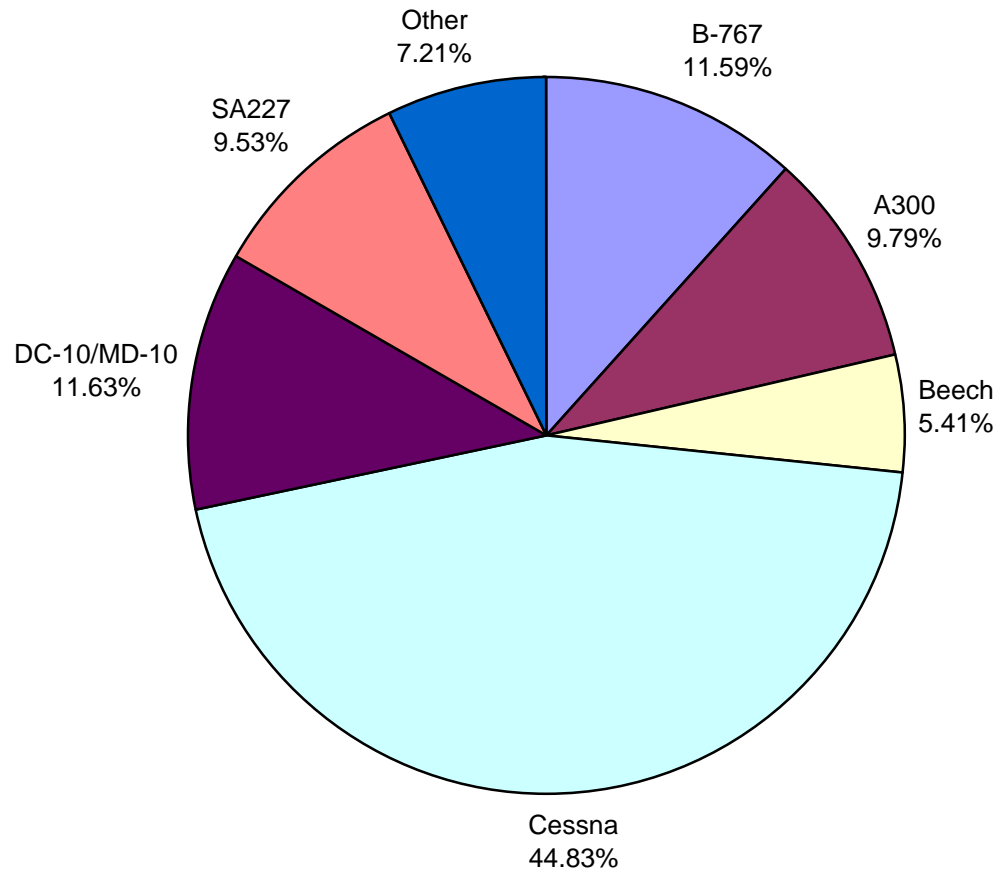


Other = Ameriflight, Ameristarjet, LSO, Martinaire, Telesis Express, and USA Jet Airlines

**AUS Scheduled Aircraft Fleet Mix
July 2007**



AUS Scheduled Cargo Aircraft Fleet Mix July 2007



Austin-Bergstrom International Airport

PAX Detail Report - July, 2007

Company	07/2007	07/2006	Period		YTD 2007	YTD 2006	YTD		2007 Share	2006 Share	Share Diff
			Difference	Change			Difference	Change			
Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V.	4,831	2,042	2,789	136.6	15,890	4,563	11,327	248.2	0.3	0.1	0.2
Allegiant Air	0	0	0	0.0	608	510	98	19.2	0.0	0.0	0.0
Allegro Airlines/Lineas Aereas	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
American Airlines, Inc	224,596	197,972	26,624	13.4	1,370,858	1,290,783	80,075	6.2	26.8	26.9	-0.1
Atlantic Southeast Airlines, Inc.	3,686	7,620	-3,934	-51.6	25,511	34,049	-8,538	-25.1	0.5	0.7	-0.2
Casino Express Airways	298	145	153	105.5	892	1,516	-624	-41.2	0.0	0.0	0.0
Chautauqua Airlines Inc.	0	43	-43	-100.0	68	43	25	58.1	0.0	0.0	0.0
Continental Airlines	92,572	81,792	10,780	13.2	603,595	578,022	25,573	4.4	11.8	12.0	-0.2
Delta Airlines DIP	51,013	35,735	15,278	42.8	269,193	233,849	35,344	15.1	5.3	4.9	0.4
Express Jet Airlines, Inc.	25,156	0	25,156	0.0	59,503	0	59,503	0.0	1.2	0.0	1.2
Frontier Airlines, Inc.	23,847	20,521	3,326	16.2	126,331	107,900	18,431	17.1	2.5	2.2	0.2
Grand Holdings, Inc DBA Champion Air	0	0	0	0.0	412	655	-243	-37.1	0.0	0.0	0.0
JetBlue Airways Corporation	23,218	20,340	2,878	14.1	137,645	126,637	11,008	8.7	2.7	2.6	0.1
Mesa Airlines Inc.	27,034	36,547	-9,513	-26.0	150,353	205,380	-55,027	-26.8	2.9	4.3	-1.3
Miami Air International Inc.	0	0	0	0.0	334	1,180	-846	-71.7	0.0	0.0	0.0
Midwest Express Airlines	0	0	0	0.0	0	125	-125	-100.0	0.0	0.0	0.0
Northwest Airlines	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Northwest Airlines, DIP	10,323	16,331	-6,008	-36.8	75,336	73,918	1,418	1.9	1.5	1.5	-0.1
Pinnacle Airlines, Inc. dba Northwest Airlink	10,345	8,690	1,655	19.0	65,341	67,862	-2,521	-3.7	1.3	1.4	-0.1
Shuttle America Corporation	17,828	9,290	8,538	91.9	125,915	54,063	71,852	132.9	2.5	1.1	1.3
SkyWest Airlines, Inc	12,974	17,809	-4,835	-27.1	104,724	131,010	-26,286	-20.1	2.0	2.7	-0.7
Southwest Airlines	270,751	259,796	10,955	4.2	1,752,621	1,691,272	61,349	3.6	34.2	35.2	-1.0
Trade Winds International	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
TradeWinds Airlines, Inc. - non signatory cargo airline	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Trans States Airlines, Inc	0	7,123	-7,123	-100.0	20,439	45,890	-25,451	-55.5	0.4	1.0	-0.6
United Airlines, Inc.	18,424	14,698	3,726	25.4	120,403	92,848	27,555	29.7	2.4	1.9	0.4
US Airways Group, Inc.	15,559	6,285	9,274	147.6	92,472	57,821	34,651	59.9	1.8	1.2	0.6
US Marshall Service / JPATS	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
USA Jet Airlines, Inc.	0	0	0	0.0	0	243	-243	-100.0	0.0	0.0	0.0
Report Totals	832,455	742,779	89,676	12.1%	5,118,444	4,800,139	318,305	6.6%			

Statistics Included in Report:

Domestic Passengers:

International Passenger:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2007		2006		2005		% Change 2007 - 2006		% Change 2006 - 2005	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,269	461,169,144	4,315	454,283,479	4,480	465,494,653	-1.07%	1.52%	-3.68%	-2.41%
February	4,084	433,092,352	4,039	431,045,336	4,143	435,358,869	1.11%	0.47%	-2.51%	-0.99%
March	4,693	498,304,509	4,753	489,791,305	4,702	490,101,850	-1.26%	1.74%	1.08%	-0.06%
April	4,659	485,924,900	4,515	460,181,145	4,516	479,376,698	3.19%	5.59%	-0.02%	-4.00%
May	5,116	524,923,078	4,701	488,777,890	4,598	489,058,419	8.83%	7.40%	2.24%	-0.06%
June	5,006	521,808,372	4,603	473,474,518	4,660	490,954,113	8.76%	10.21%	-1.22%	-3.56%
July	5,245	543,679,941	4,600	474,488,279	4,776	507,389,575	14.02%	14.58%	-3.69%	-6.48%
August			4,700	487,717,207	4,823	512,023,368			-2.55%	-4.75%
September			4,465	468,401,170	4,383	470,987,082			1.87%	-0.55%
October			4,744	495,772,214	4,434	473,018,116			6.99%	4.81%
November			4,494	476,125,637	4,343	463,383,504			3.48%	2.75%
December			4,598	484,969,931	4,360	450,792,799			5.46%	7.58%
Totals for Selected Period	33,072	3,468,902,296	31,526	3,272,041,952	31,875	3,357,734,177	4.90%	6.02%	-1.09%	-2.55%
Yearly Totals	33,072	3,468,902,296	54,527	5,685,028,111	54,218	5,727,939,046			0.57%	-0.75%