

Austin-Bergstrom International Airport

Aviation Activity Report

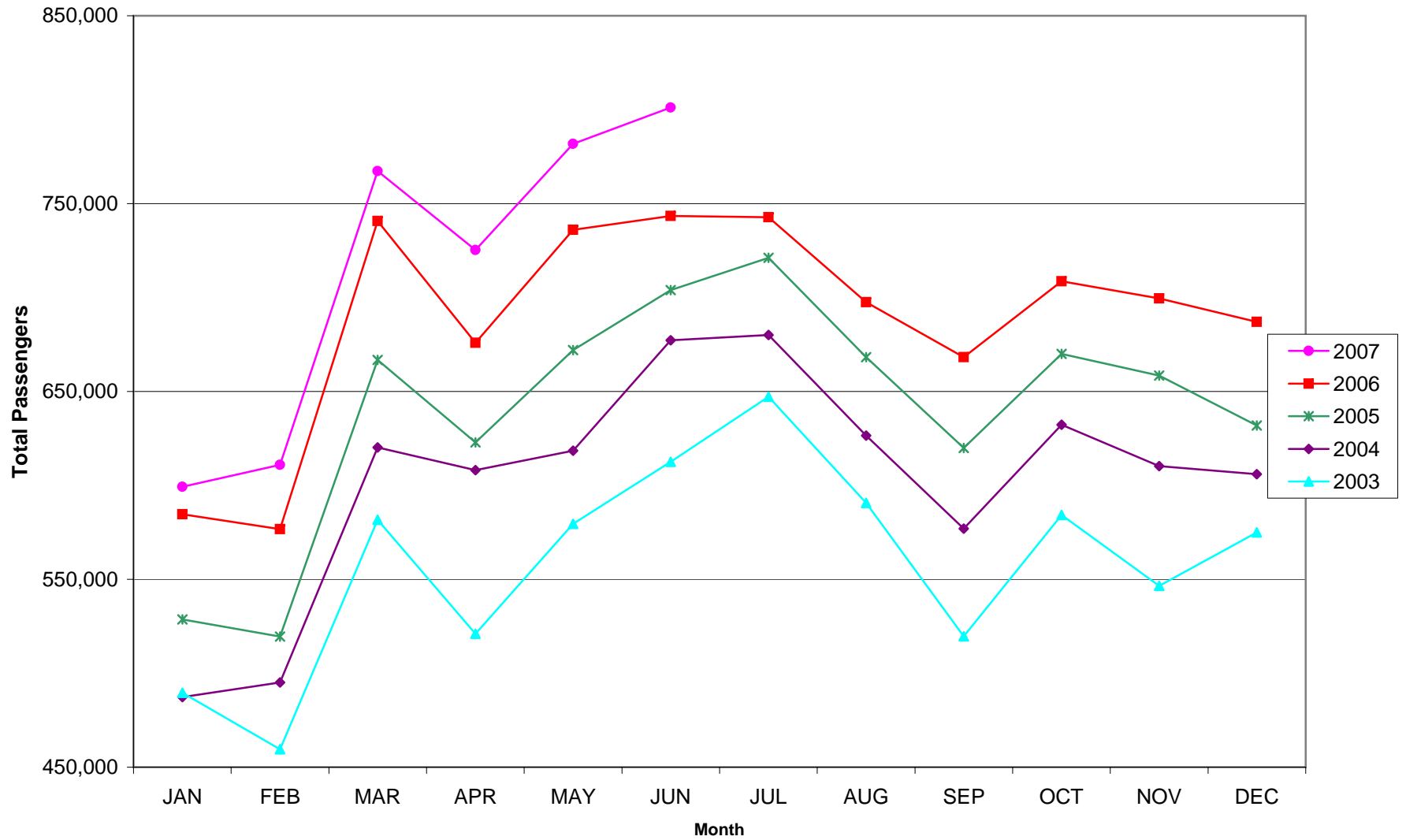
	06/2007	06/2006	Percent Change	01/2007 - 06/2007	01/2006 - 06/2006	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	378,871	357,001	6.13	2,033,770	1,936,604	5.02
Domestic Deplaned Revenue	373,361	349,443	6.84	2,026,364	1,932,678	4.85
Domestic Through Revenue	21,934	14,773	48.47	106,660	80,072	33.21
International Enplaned Revenue	925	1,075	-13.95	4,675	1,799	159.87
International Deplaned Revenue	827	1,075	-23.07	4,609	1,516	204.02
International Through Revenue	0	0	0.00	0	0	0.00
Domestic Enplaned Non-Revenue	11,259	10,441	7.83	54,371	54,320	0.09
Domestic Deplaned Non-Revenue	12,224	9,651	26.66	53,756	50,371	6.72
Domestic Through Non-Revenue	9	0	0.00	9	0	0.00
International Enplaned Non-Revenue	896	0	100.00	896	0	100.00
International Deplaned Non-Revenue	879	0	100.00	879	0	100.00
International Through Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	801,185	743,459	7.76	4,285,989	4,057,360	5.63
CURRENT PASSENGER RECORD =	801,185					RECORD SET = JUNE 2007
<u>Aircraft Operations</u>						
Air Carrier	8,739	8,048	8.59	49,360	47,497	3.92
Commuter & Air Taxi	2,753	2,205	24.85	13,365	12,512	6.82
Military	303	775	-60.90	2,934	3,453	-15.03
General Aviation						
Itinerant	5,207	6,192	-15.91	34,062	37,597	-9.40
Local	364	430	-15.35	2,061	2,144	-3.87
Total G.A.	5,571	6,622	-15.87	36,123	39,741	-9.10
Total Operations	17,366	17,650	-1.61	101,782	103,203	-1.38
<u>Cargo Activity</u>						
Belly Freight						
Domestic Enplaned Belly Freight	1,367,661	1,072,593	27.51	7,463,971	5,888,560	26.75
Domestic Deplaned Belly Freight	742,022	921,091	-19.44	4,464,697	4,996,260	-10.64
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
Belly Freight Totals	2,109,683	1,993,684	5.82	11,928,668	10,884,820	9.59
Mail						
Domestic Enplaned Mail	42,262	213,426	-80.20	779,890	1,449,037	-46.18
Domestic Deplaned Mail	64,089	358,384	-82.12	1,628,695	2,530,980	-35.65
International Enplaned Mail	0	0	0.00	15	0	100.00
International Deplaned Mail	0	0	0.00	15	0	100.00
Mail Totals	106,351	571,810	-81.40	2,408,615	3,980,017	-39.48
Cargo						
Domestic Enplaned Cargo	8,597,808	9,117,734	-5.70	44,631,789	50,819,328	-12.18
Domestic Deplaned Cargo	7,114,983	7,751,305	-8.21	39,362,229	44,973,675	-12.48
International Enplaned Cargo	404,284	340,403	18.77	2,473,448	2,174,888	13.73
International Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	16,117,075	17,209,442	-6.35	86,467,466	97,967,891	-11.74
Cargo Totals (Belly Freight, Mail, Cargo)	18,333,109	19,774,936	-7.29	100,804,749	112,832,728	-10.66
CURRENT CARGO RECORD =	40,215,518					RECORD SET = MARCH 2001

AUS – Airline Codes

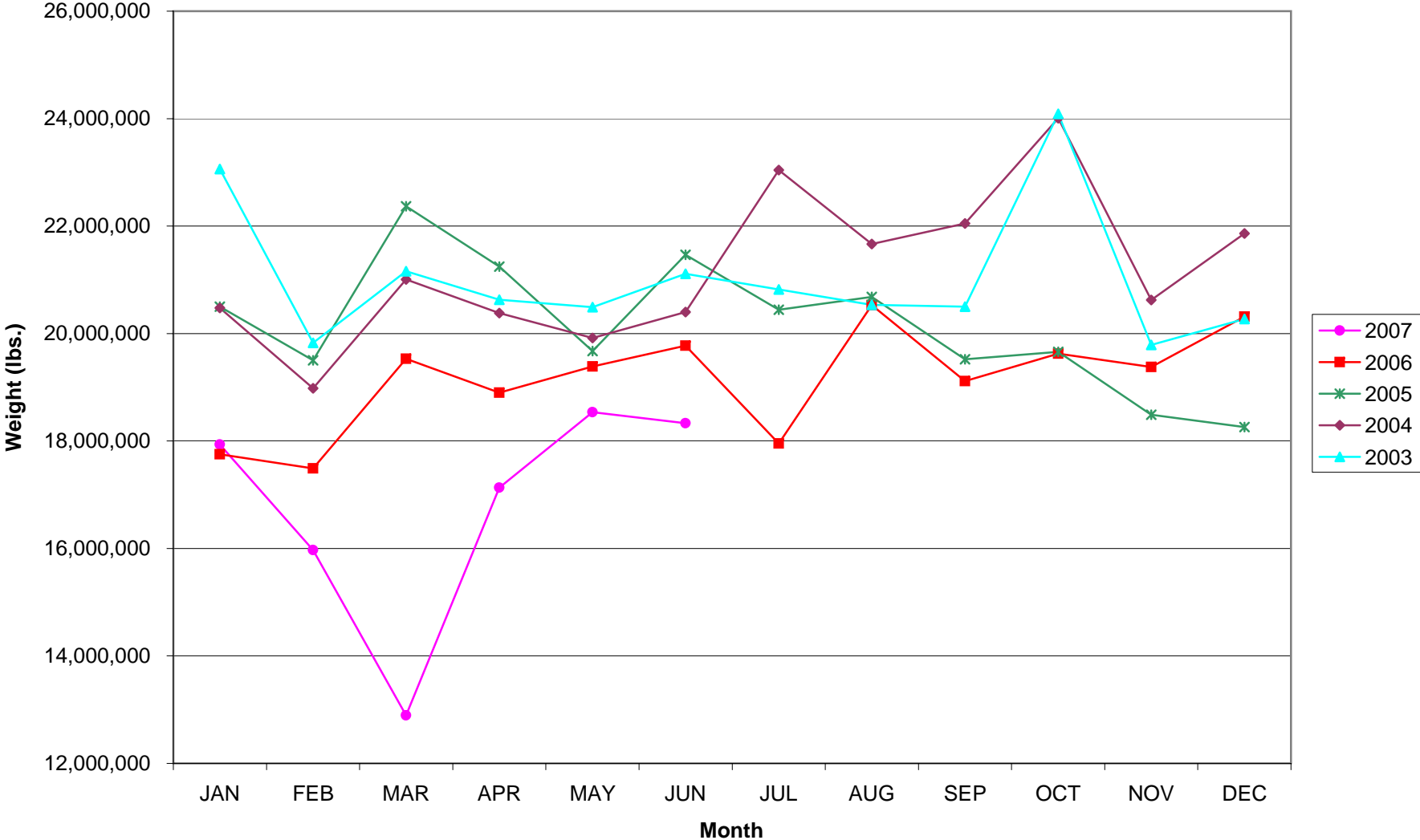
June 2007

<u>Code</u>	<u>Carrier</u>
AM	Aero Mexico/Aerovias de Mexico S.A.
AA	American Airlines
EV	Atlantic Southeast Airlines (Delta Connection)
CO	Continental Airlines
DL	Delta Airlines
XJ	Express Jet
F9	Frontier Airlines
B6	JetBlue Airways
YV	Mesa Airlines
NW	Northwest Airlines
9E	Pinnacle Airlines/dba Northwest Airlink
S5	Shuttle America (Delta Connection)
OO	SkyWest Airlines
WN	Southwest Airlines
UA	United Airlines
US	US Airways Group

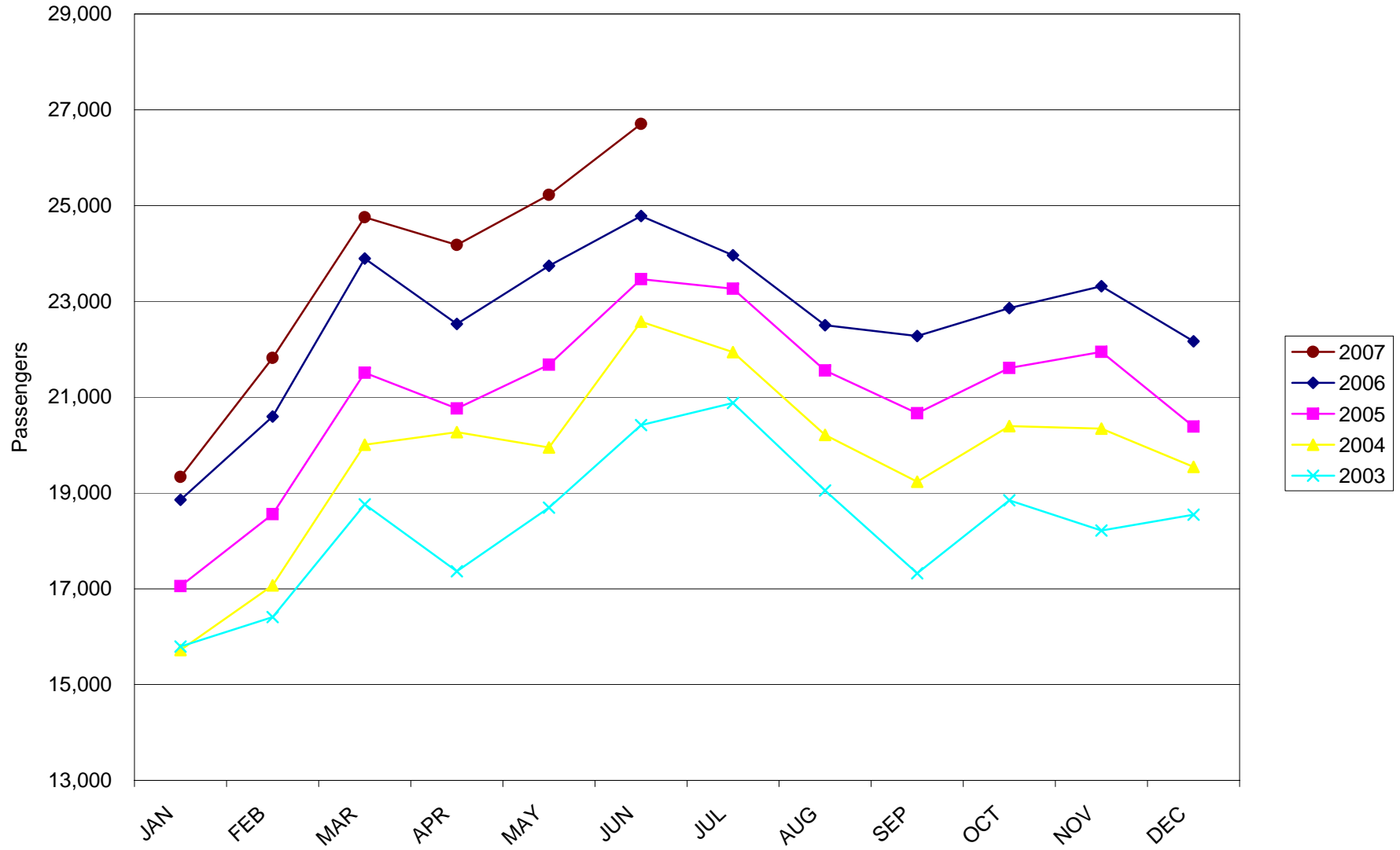
AUSTIN PASSENGER TRAFFIC



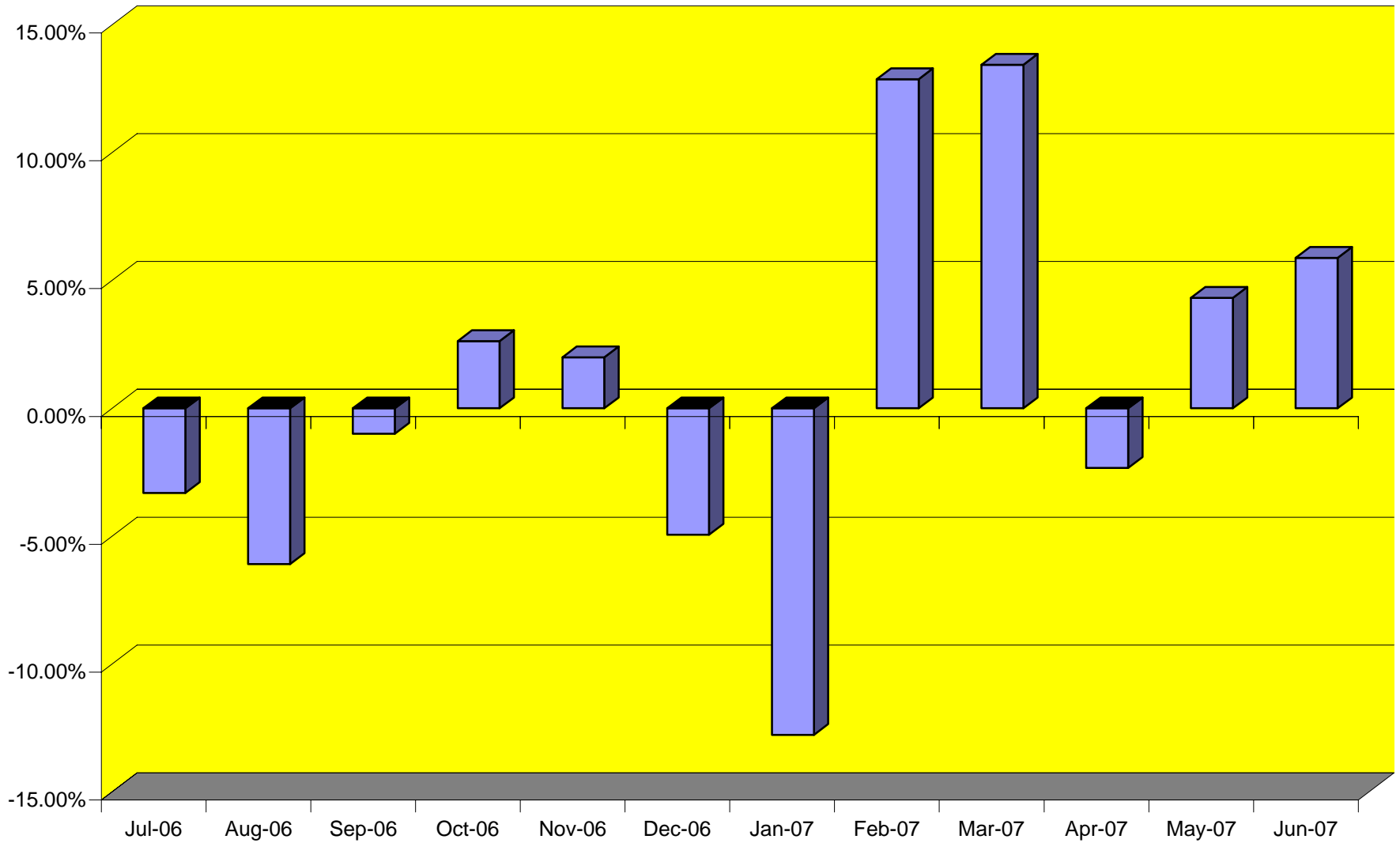
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



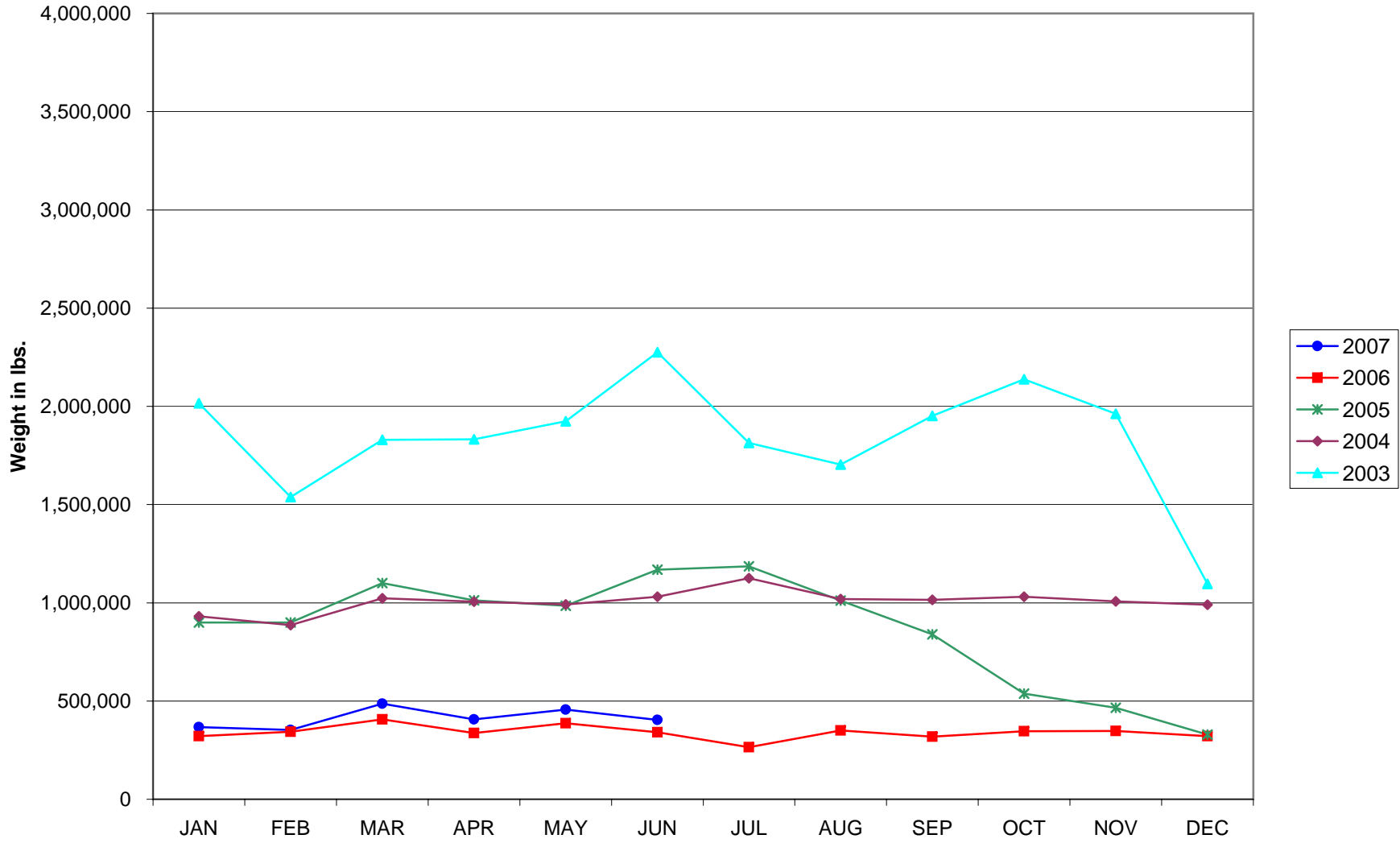
Average Daily Passengers



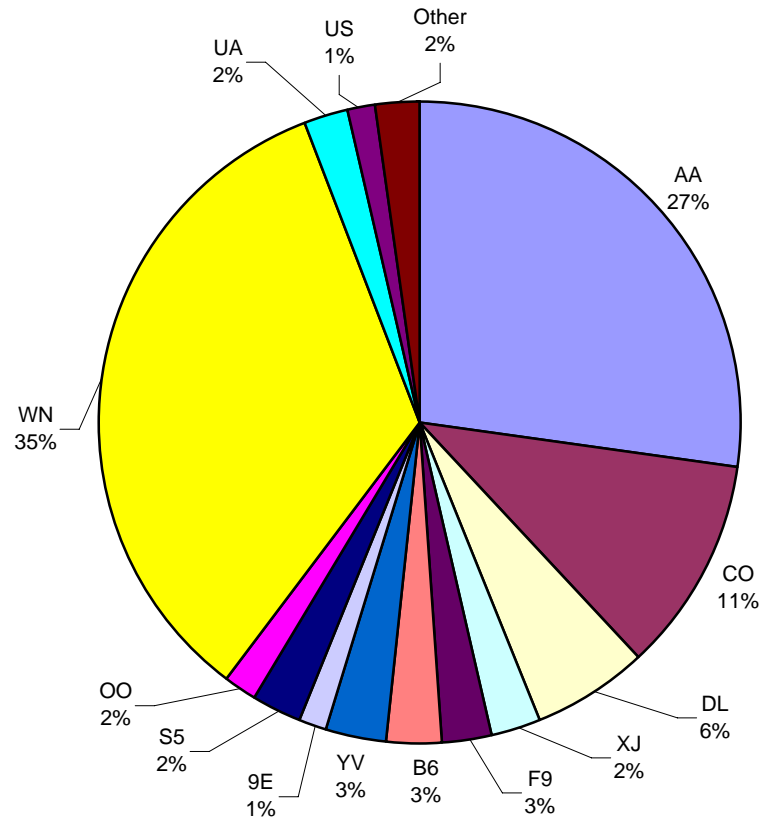
Monthly % Change in Average Daily Passengers



History of International Air Cargo



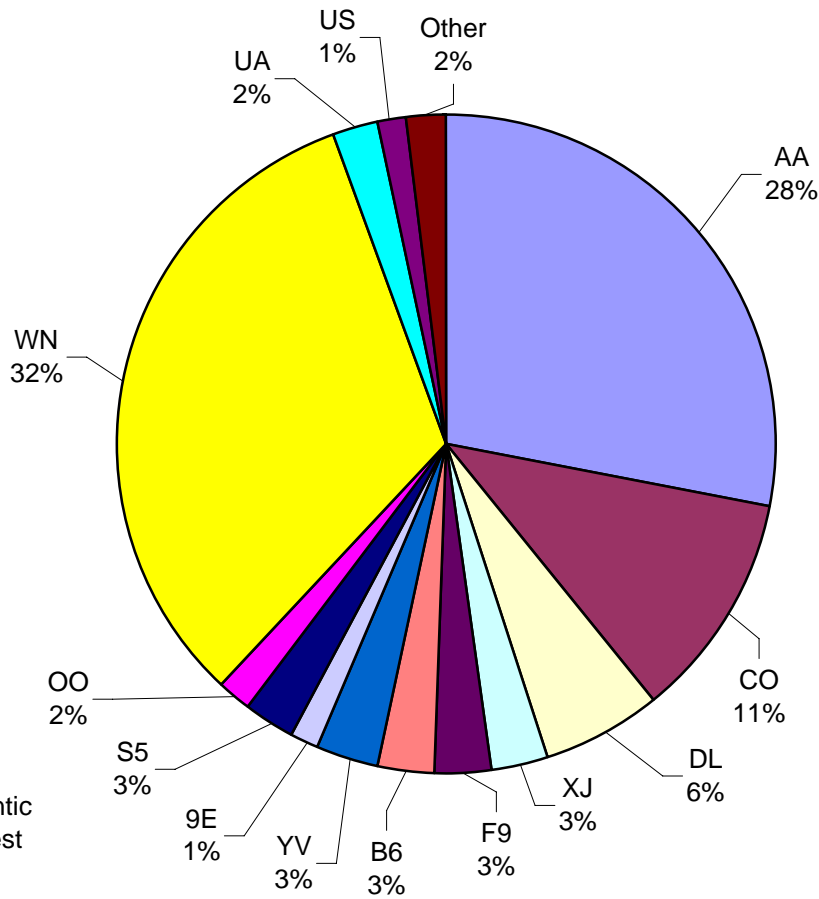
**All Carriers
Total Passengers
June 2007**



Other = Aero Mexico Airlines, Allegiant Air, Atlantic Southeast Airlines, Casino Express Airways, and Northwest Airlines

Note: United Airlines percentage includes sub-contractors.

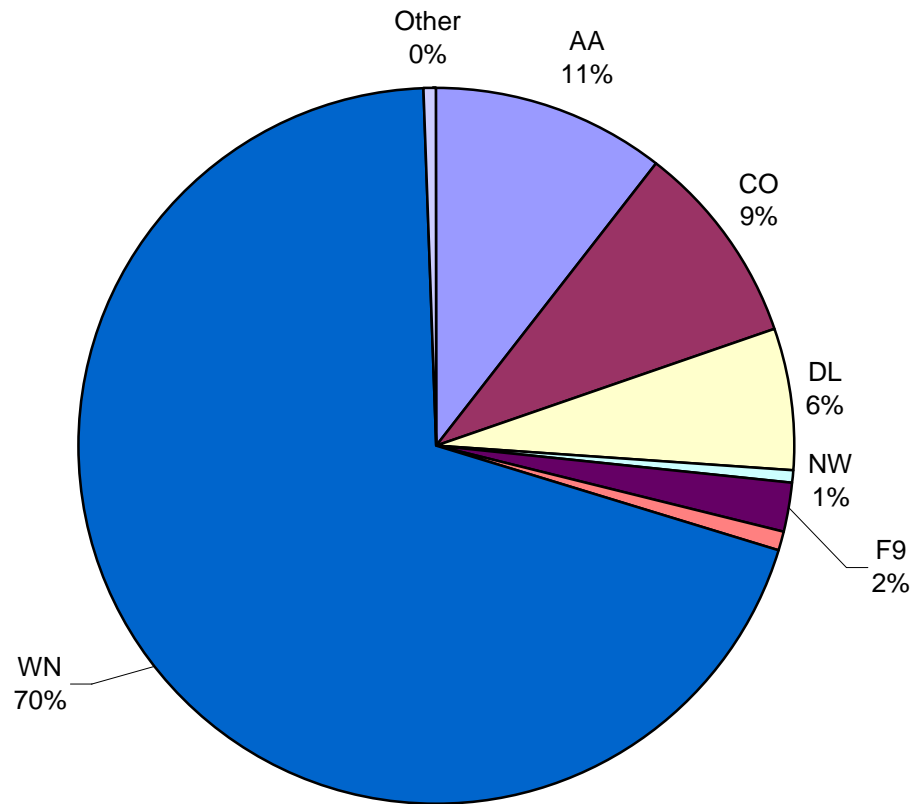
**Signatory Passenger Carriers
Enplaned Revenue Passengers
June 2007**



Other = American Airlines, Atlantic Southeast Airlines, and Northwest Airlines

Note: United Airlines percentage includes sub-contractors.

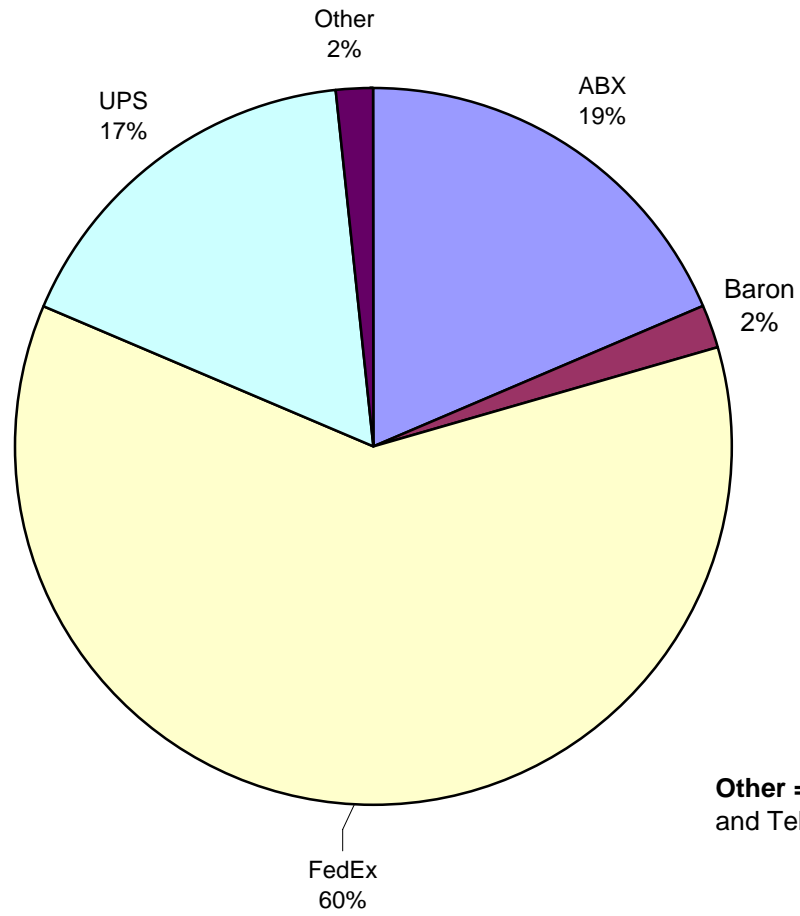
AUS Belly Freight Market Shares June 2007



Other = Atlantic Southeast, Pinnacle, Sky West, and US Airways

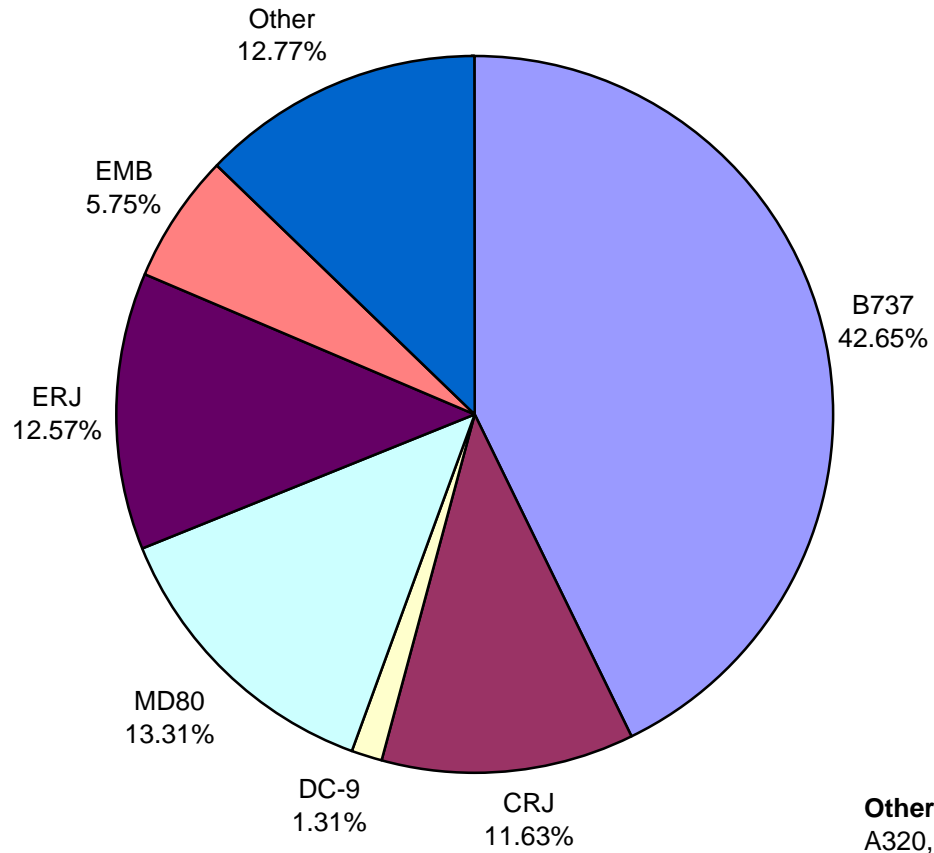
Note: United Airlines percentage includes sub-contractors.

**Air Cargo Market Shares
June 2007**

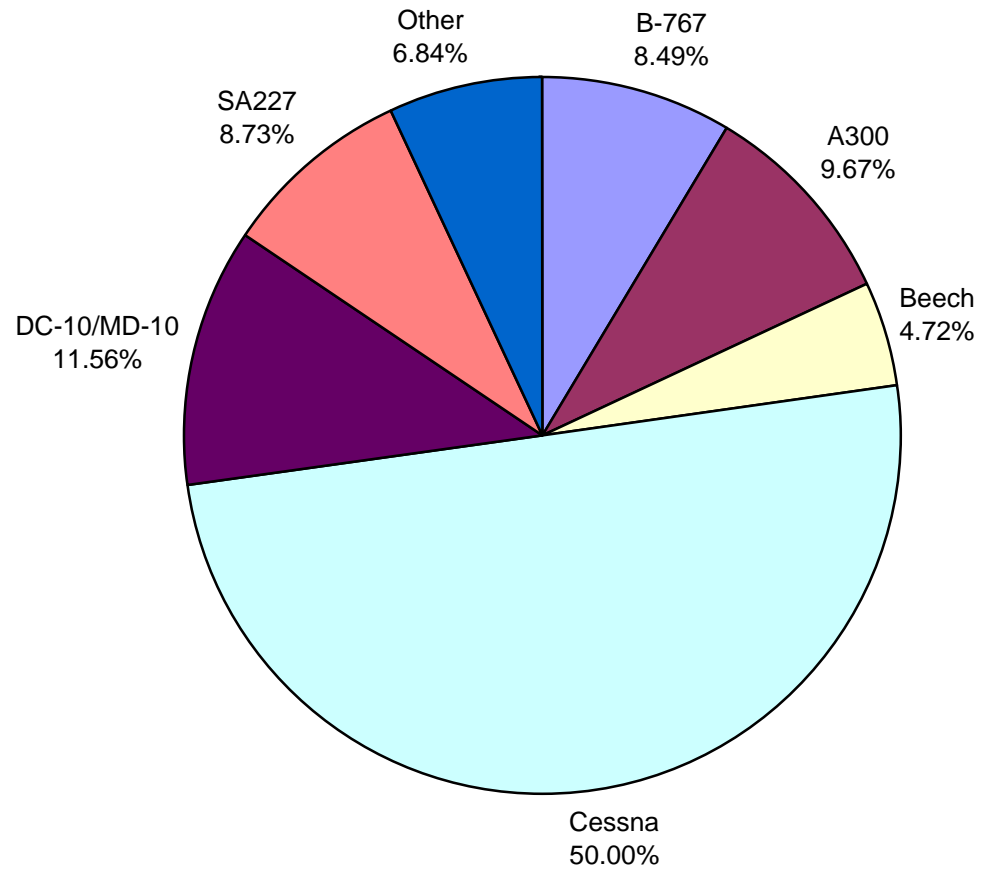


Other = Ameriflight, LSO, Martinaire,
and Telesis Express

**AUS Scheduled Aircraft Fleet Mix
June 2007**



AUS Scheduled Cargo Aircraft Fleet Mix June 2007



Austin-Bergstrom International Airport

PAX Detail Report - June, 2007

Company	06/2007	06/2006	Period		YTD 2007	YTD 2006	YTD		2007 Share	2006 Share	Share Diff
			Difference	Change			Difference	Change			
Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V.	3,527	2,150	1,377	64.0	11,059	2,521	8,538	338.7	0.3	0.1	0.2
Allegiant Air	284	254	30	11.8	608	510	98	19.2	0.0	0.0	0.0
American Airlines, Inc	218,700	195,805	22,895	11.7	1,146,262	1,092,811	53,451	4.9	26.7	26.9	-0.2
Atlantic Southeast Airlines, Inc.	3,789	9,011	-5,222	-58.0	21,825	26,429	-4,604	-17.4	0.5	0.7	-0.1
Casino Express Airways	297	0	297	0.0	594	1,371	-777	-56.7	0.0	0.0	0.0
Chautauqua Airlines Inc.	0	0	0	0.0	68	0	68	0.0	0.0	0.0	0.0
Continental Airlines	87,259	89,066	-1,807	-2.0	511,023	496,230	14,793	3.0	11.9	12.2	-0.3
Delta Air Lines, Inc. DIP	45,954	33,456	12,498	37.4	218,180	198,114	20,066	10.1	5.1	4.9	0.2
Express Jet Airlines, Inc.	19,470	0	19,470	0.0	34,347	0	34,347	0.0	0.8	0.0	0.8
Frontier Airlines, Inc.	20,452	17,988	2,464	13.7	102,484	87,379	15,105	17.3	2.4	2.2	0.2
Grand Holdings, Inc DBA Champion Air	0	0	0	0.0	412	655	-243	-37.1	0.0	0.0	0.0
JetBlue Airways Corporation	22,670	19,682	2,988	15.2	114,427	106,297	8,130	7.6	2.7	2.6	0.0
Mesa Airlines Inc.	24,428	34,937	-10,509	-30.1	123,319	168,833	-45,514	-27.0	2.9	4.2	-1.3
Miami Air International Inc.	0	173	-173	-100.0	334	1,180	-846	-71.7	0.0	0.0	0.0
Midwest Express Airlines	0	0	0	0.0	0	125	-125	-100.0	0.0	0.0	0.0
Northwest Airlines, DIP	9,445	14,049	-4,604	-32.8	65,013	57,587	7,426	12.9	1.5	1.4	0.1
Pinnacle Airlines, Inc. dba Northwest Airlink	10,556	8,899	1,657	18.6	54,996	59,172	-4,176	-7.1	1.3	1.5	-0.2
Shuttle America Corporation	19,553	8,343	11,210	134.4	108,087	44,773	63,314	141.4	2.5	1.1	1.4
SkyWest Airlines, Inc	13,901	18,032	-4,131	-22.9	91,750	113,201	-21,451	-18.9	2.1	2.8	-0.6
Southwest Airlines	272,276	263,598	8,678	3.3	1,481,870	1,431,476	50,394	3.5	34.6	35.3	-0.7
Trans States Airlines, Inc	0	6,903	-6,903	-100.0	20,439	38,767	-18,328	-47.3	0.5	1.0	-0.5
United Airlines, Inc.	17,674	15,186	2,488	16.4	101,979	78,150	23,829	30.5	2.4	1.9	0.5
US Airways Group, Inc.	10,950	5,927	5,023	84.7	76,913	51,536	25,377	49.2	1.8	1.3	0.5
USA Jet Airlines, Inc.	0	0	0	0.0	0	243	-243	-100.0	0.0	0.0	0.0
Report Totals	801,185	743,459	57,726	7.8%	4,285,989	4,057,360	228,629	5.6%			

Statistics Included in Report:

Domestic Passengers:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

International Passenger:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

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Summary Landing Report

Landing Type: Total

Month	2007		2006		2005		% Change 2007 - 2006		% Change 2006 - 2005	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,269	461,169,144	4,315	454,283,479	4,480	465,494,653	-1.07%	1.52%	-3.68%	-2.41%
February	4,084	433,092,352	4,039	431,045,336	4,143	435,358,869	1.11%	0.47%	-2.51%	-0.99%
March	4,693	498,304,509	4,753	489,791,305	4,702	490,101,850	-1.26%	1.74%	1.08%	-0.06%
April	4,659	485,924,900	4,515	460,181,145	4,516	479,376,698	3.19%	5.59%	-0.02%	-4.00%
May	5,116	524,923,078	4,701	488,777,890	4,598	489,058,419	8.83%	7.40%	2.24%	-0.06%
June	5,006	521,808,372	4,603	473,474,518	4,660	490,954,113	8.76%	10.21%	-1.22%	-3.56%
July			4,600	474,488,279	4,776	507,389,575			-3.69%	-6.48%
August			4,700	487,717,207	4,823	512,023,368			-2.55%	-4.75%
September			4,465	468,401,170	4,383	470,987,082			1.87%	-0.55%
October			4,744	495,772,214	4,434	473,018,116			6.99%	4.81%
November			4,494	476,125,637	4,343	463,383,504			3.48%	2.75%
December			4,598	484,969,931	4,360	450,792,799			5.46%	7.58%
Totals for Selected Period	27,827	2,925,222,355	26,926	2,797,553,673	27,099	2,850,344,602	3.35%	4.56%	-0.64%	-1.85%
Yearly Totals	27,827	2,925,222,355	54,527	5,685,028,111	54,218	5,727,939,046			0.57%	-0.75%