



**SECTION 5
COMMUNITY DEVELOPMENT ACTIVITIES
AND PROPOSED ACCOMPLISHMENTS**

Community Development Activity Tables

Community Development

The Neighborhood Housing and Community Development Office (NHCD) assessed the economic and social needs of the City's low- and moderate-income communities for the 2004-2009 Consolidated Plan. Through extensive community conversations, the City identified several strategies to address those needs. The strategies seek to create economic opportunity in the community by providing opportunities for businesses to prosper, neighborhoods to be revitalized, and low-income households to receive needed public services. In order for the City to successfully implement these strategies, the City has partnered with non-profit, business, and financial communities.

The Community Development strategies include:

- Commercial Revitalization: The objective is to provide the tools needed to create and/or preserve jobs and spur investments; improve infrastructure and "curb appeal"; and attract and retain businesses to improve the economic viability of neighborhoods.
- Small Business Development Services: The objective is to provide financial and technical assistance to eligible businesses, including microenterprises, in order to improve the economic viability of neighborhoods and promote the creation and/or preservation of jobs.
- Public Services/Neighborhood Revitalization: The objective is to serve low-income households through financial and technical assistance to eligible organizations in order to increase the availability of services to the community.

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT			
<i>The objective is to provide financial and technical assistance to eligible organizations in order to improve the economic viability of neighborhoods and promote the creation and/or preservation of jobs.</i>			
SMALL BUSINESS DEVELOPMENT			
Identified as a high priority, the City of Austin commits a portion of its annual allocation of Community Development Block Grant funds, along with Section 108 funds, to help create and retain job opportunities through various economic development activities.			
Type	Priority for Federal Funds	FY 2008-09 Goal	Funding Sources
Small Business Development	High	82	CDBG, GF, EDI, CDBG-Rev. Loan, Section 108

Community Development Bank			
IDIS Project #:	12	Local ID:	2CBD
PROJECT DESCRIPTION			

The Community Development Bank's (CDB) purpose is to provide funds to a Community Development Financial Institution (CDFI) to administer a loan program that provides flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas. The performance goal for this program is job creation or retention for low- to moderate-income individuals.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	6 Jobs

The program will create or retain jobs for low-to-moderate income individuals.

FUNDING			
Fund Source(s) CDBG, GF			
FY 2008-09 Total Funding \$169,823			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.203b
		Location	Community Wide

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT
SMALL BUSINESS DEVELOPMENT

Microenterprise Technical Assistance
 IDIS Project #: 25 Local ID: 2CBD
PROJECT DESCRIPTION

The Microenterprise Technical Assistance Program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either a business which has five or fewer employees, one being the owner, or an individual who the subrecipient determines is actively working towards developing a business that is expected to be a Microenterprise.

ACCOMPLISHMENT DESCRIPTION
Proposed Accomplishment 33 Businesses

The activity will provide training and technical assistance to current and aspiring Microenterprises.

FUNDING			
Fund Source(s) CDBG, GF FY 2008-09 Total Funding \$220,229			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18C Micro-Enterprise Assistance ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private 570.500c
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2009
		Citation	570.201o
		Location	Community Wide

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT
SMALL BUSINESS DEVELOPMENT

Neighborhood Commercial Management Program	
IDIS Project #:	27
Local ID:	2CBD
PROJECT DESCRIPTION	

The Neighborhood Commercial Management Program (NCMP) is a revolving loan fund, which provides gap financing to eligible borrowing businesses that have operated for two or more years. These small business loans, which provide gap financing, can be used for acquisition of land and improvements, various fixed costs, new construction, and leasehold improvements.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	30 Jobs

The NCMP will create and retain jobs for low- and moderate-income individuals.

FUNDING			
Fund Source(s) CDBG, CDBG-Rev. Loan, Section 108			
FY 2008-09 Total Funding \$4,507,183			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.203b
		Location	Community Wide

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT	
SMALL BUSINESS DEVELOPMENT	
Façade Improvement Program	
IDIS Project #: 42	Local ID: 2CMR
PROJECT DESCRIPTION	

This project provides financial assistance to owners of eligible commercial buildings for renovation/rehabilitation to exterior facades. The program gives up to \$30,000 to each business for upgrades.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	6 Jobs

The Façade Improvement Program will preserve, restore, and rehabilitate exterior facades of eligible existing commercial structures.

FUNDING			
Fund Source(s) EDI			
FY 2008-09 Total Funding \$198,125			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not-Applicable with EDI funds	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼ ³	Expected Completion Date	9/30/2009
		Citation	570.203b
		Location	N/A

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<i>PROJECT PRIORITY: ECONOMIC DEVELOPMENT</i>	
SMALL BUSINESS DEVELOPMENT	
Community Preservation and Revitalization	
IDIS Project #:	43
Local ID:	2CMR
PROJECT DESCRIPTION	

The Community, Preservation, and Revitalization Program (CP&R) Business Loan Program provides financial assistance in the form of small business loans to financially and geographically qualified small businesses within or willing to locate with the CP&R Zone.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	7 Jobs

The CP&R Program will retain, expand, and relocate small businesses to and within the CP&R Zone.

FUNDING			
Fund Source(s) GF			
FY 2008-09 Total Funding \$245,000			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not-Applicable with EDI funds		
	Priority Need Category	Eligibility	
	Economic Development ▼	N/A	
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.203b
		Location	Census Tracts: 0000804; County: 48453

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<i>PROJECT PRIORITY: ECONOMIC DEVELOPMENT</i>			
<i>The objective is to provide financial and technical assistance to eligible organizations in order to improve the economic viability of neighborhoods and promote the creation and/or preservation of jobs.</i>			
COMMERCIAL REVITALIZATION			
The objective of Commercial Revitalization is to provide financial and technical assistance to eligible organizations in order to improve the economic viability of neighborhoods and promote the creation and/or preservation of jobs.			
Type	Priority for	FY 2008-09 Goal	Funding Sources
Commercial Revitalization	High	4,686	CDBG, PI (CDBG), GF, Section 108

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<i>PROJECT PRIORITY: ECONOMIC DEVELOPMENT</i>
COMMERCIAL REVITALIZATION

East 11th/12th Streets Revitalization
PROJECT DESCRIPTION

The East 11th and 12th Streets redevelopment plan contains projects and programs that will lead to a sustained, improved and culturally rich area.

This revitalization uses a combination of federal, local and private resources to improve the economic well-being and quality of life of the community. Public and private partnerships with business, financial, and non-profit communities are key to spurring quality investment, commercial development, and job creation throughout the East 11th and 12th Streets corridors. Through the City's partnership with the Urban Renewal Agency and the Austin Revitalization Authority the revitalization area continues to receive focused attention and financial investment for activities such as, but not limited to, land acquisition, demolition of dilapidated structures, relocation of displaced persons/businesses, preservation of historic structures, redevelopment of abandoned and/or substandard structures, improvement of infrastructure, construction of new mixed-used facilities, and the provision of loans to existing small businesses as gap financing in exchange for job creation or retention.

The national objectives of 1) benefit to low- and moderate-income persons and 2) aid in the prevention or elimination of slums or blight will be met by these activities. The City plans to do six activities in fiscal year 2008-09 to work towards the goals set in the redevelopment plan. Most of these activities require several years to implement and while work may be done in fiscal year 2008-09, some of the finished results may not happen until future fiscal years.

FUNDING
Fund Source(s) CDBG, PI (CDBG), GF, Section 108
FY 2008-09 Total Funding \$2,479,565

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<i>PROJECT PRIORITY: ECONOMIC DEVELOPMENT</i>
COMMERCIAL REVITALIZATION

East 11th/12th Streets Revitalization Part 1, Job Creation	
IDIS Project #:	14
Local ID:	2CMR
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	6 Jobs

This project creates and/or retains jobs for low- and moderate-income individuals by providing small business loans. Borrowing entities may be eligible for GAP financing for up to 40 percent of eligible project costs.

FUNDING			
Fund Source(s) CDBG, PI (CDBG), Section 108			
FY 2008-09 Total Funding \$526,653			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.203b
		Location	Census Tracts: 0000804; County: 48453

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<i>PROJECT PRIORITY: ECONOMIC DEVELOPMENT</i>	
COMMERCIAL REVITALIZATION	
East 11th/12th Streets Revitalization Part 2, Microenterprises	
IDIS Project #:	37
Local ID:	2CMR
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	9 Businesses

The Microenterprise Technical Assistance Program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either a business which has five or fewer employees, one being the owner, or an individual who is actively working towards developing a business that is expected to be a Microenterprise.

FUNDING			
Fund Source(s) CDBG			
FY 2008-09 Total Funding \$54,216			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18C Micro-Enterprise Assistance	
		Priority Need Category	Eligibility
		Economic Development	LMC
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities	Sustainability	Expected Completion Date	9/30/2009
		Citation	570.203b
		Location	Census Tracts: 0000804;

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT
 COMMERCIAL REVITALIZATION

East 11th/12th Streets Revitalization Part 3, Financial Assistance to For-Profits	
IDIS Project #:	38
Local ID:	2CMR
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	1,556 People

This project will increase new goods and services offered in the area by providing loans to new businesses that open in or relocate to the area. This activity often requires several years of work before a new good or service can be located in the corridors. While work towards this goal will be done in fiscal year 2008-09, the project will not be complete until future fiscal years.

FUNDING			
Fund Source(s) CDBG, Section 108			
FY 2008-09 Total Funding \$342,287			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		
	Priority Need Category	Eligibility	
	Economic Development ▼	LMA ▼	
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Affordability ▼	Expected Completion Date	9/30/2011
		Citation	570.203b
		Location	Census Tracts: 0000804; County: 48453

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT
COMMERCIAL REVITALIZATION

East 11th/12th Streets Revitalization Part 4, Acquisition of Real Property	
IDIS Project #:	39
Local ID:	2CMR
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	1,556 People

This project will prevent and eliminate slum and blight influences in the area through the acquisition of vacant land and dilapidated structures, demolition of dilapidated structures, relocation of displaced owners or tenants and disposition of acquired property. The goal is to develop the acquired property and restore the once thriving mix of uses and activities along the corridors. The accomplishment goal from this activity can only be realized with the acquisition of property, which can require several years of work. While some acquisition may take place in fiscal year 2008-09, most of the acquisition in the corridor will not be realized until future fiscal years.

FUNDING			
Fund Source(s) CDBG			
FY 2008-09 Total Funding \$734,052			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		01 Acquisition of Real Property 570.201(a) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	SBA ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2010
		Citation	570.203b
		Location	Census Tracts: 0000804; County: 48453

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT
 COMMERCIAL REVITALIZATION

East 11th/12th Streets Revitalization Part 5, Non-Residential Historic Preservation	
IDIS Project #:	40
Local ID:	2CMR
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	3 Businesses

The project will provide financial assistance to owners of eligible historic commercial or civic deteriorated buildings for renovation activities to prevent and eliminate the slum and blight influences in the area. Historic preservation, like the previous two parts, also requires several years to complete a project. While some work should be completed in fiscal year 2008-09, most of the projects in this part will be completed in future fiscal years.

FUNDING			
Fund Source(s) CDBG, Section 108 FY 2008-09 Total Funding \$512,380			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		16B Non-Residential Historic Preservation 570.202(d) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	SBA ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2011
		Citation	570.202d
		Location	Census Tracts: 0000804; County: 48453

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PROJECT PRIORITY: ECONOMIC DEVELOPMENT
COMMERCIAL REVITALIZATION

East 11th/12th Streets Revitalization Part 6, Parking Facilities

IDIS Project #: 41 Local ID: 2CMR

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 1,556 People

The project will provide funds to lease a community parking lot to support the economic development in the area.

FUNDING

Fund Source(s) CDBG
 FY 2008-09 Total Funding \$53,954

PROJECT INFORMATION

Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless	<input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	03G Parking Facilities 570.201(c) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient	Other
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date	9/30/2009
		Citation	570.201c
		Location	Census Tracts: 0000804; County: 48453

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<i>PROJECT PRIORITY: PUBLIC SERVICES</i>			
<i>The objective of Public Services is to serve low-income households through financial and technical assistance to eligible organizations in order to increase the availability of services to the community.</i>			
PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION			
The objective of Neighborhood Revitalization is to provide assistance to eligible organizations so they can develop and implement neighborhood improvements and youth projects.			
Type	Priority for Federal	FY 2008-09 Goal	Funding Sources
Public Services/ Neighborhood Revitalization	High	35,470	CDBG, GF, HTF

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<i>PROJECT PRIORITY: PUBLIC SERVICES</i>	
PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION	
Child Care Services	
IDIS Project #:	11
Local ID:	2NER
PROJECT DESCRIPTION	

This program increases the supply of quality child care by providing services to children from low-income families whose gross income is less than 200 percent of Federal Poverty Guidelines and who reside within the Austin city limits. The Austin/Travis County Health and Human Service Department (HHSD) contracts with child care providers for the services.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	324 Households

This program increases the supply of child care for low-income families. Social service contracts through HHSD provide: 1) child care vouchers for homeless and near-homeless families, families in crisis, and parents enrolled in self-sufficiency programs; 2) direct child care services for teen parents who are attending school; and 3) direct child care services through the Early Head Start child development program.

FUNDING			
Fund Source(s) CDBG, GF			
FY 2008-09 Total Funding \$715,998			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05 Public Services (General) 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.201e
		Location	Community Wide

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PROJECT PRIORITY: PUBLIC SERVICES
PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION

Tenants' Rights Assistance	
IDIS Project #: 35	Local ID: 2NER
PROJECT DESCRIPTION	

The Tenant's Rights Assistance program objectives are: 1) facilitate mediation services between landlords and low- to moderate-income tenants, resulting in completing health and safety related repairs to rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that may be investigated which may assist in resolving, reducing or minimizing discriminatory housing practices.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	549 People

This program will provide mediation, counseling, public information, and identify fair housing complaints.

FUNDING			
Fund Source(s) CDBG, GF			
FY 2008-09 Total Funding \$299,162			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05K Tenant/Landlord Counseling 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.201e
		Location	Community Wide

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<i>PROJECT PRIORITY: PUBLIC SERVICES</i>
PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION

Housing Information and Referral	
IDIS Project #: 24	Local ID: 2NER
PROJECT DESCRIPTION	

The Housing Information and Referral Program (HIRS) provides technical assistance and referrals regarding affordable housing information and other social service programs by telephone and the City website. Any household is eligible and can access the HIRS services.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	30,000 People

The HIRS program will provide affordable housing technical assistance and referrals by telephone and will count as accomplishments 25 percent of web hits to the Helpful Links on NHCD website.

FUNDING			
Fund Source(s) GF			
FY 2008-09 Total Funding \$85,341			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05 Public Services (General) 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.201e
		Location	Community Wide

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<i>PROJECT PRIORITY: PUBLIC SERVICES</i>			
<i>PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION</i>			
Housing Smarts - Housing Counseling			
IDIS Project #:	Non-Federal Funds	Local ID:	2NER
PROJECT DESCRIPTION			

Housing Smarts, a housing counseling program, offers housing counseling to City of Austin residents at 80 percent or below MFI in either English or Spanish. Housing Smarts has two classroom curriculums; the first is the pre-purchase counseling that teaches financial literacy skills such as budgeting and credit, and mortgage finance. The post-purchase class teaches foreclosure prevention to homeowners who may find themselves at risk of losing their homes. Housing Smarts also offers individual one-on-one counseling sessions to both pre and post purchase participants. The last component of Housing Smarts is the train-the-trainer scholarship offered to community non-profits who want to address housing financial literacy issues into their individual communities. The program uses the NeighborWorks America housing counseling curriculum for both instruction and teaching certification.

Accomplishment Description	
Proposed Accomplishment	230 People

The program's class participants will receive certified home buyer education from a nationally ranked curriculum. Those completing all nine hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders. Pre purchase one-on-one counseling sessions will provide counseling to potential homebuyers to assist in the home buying process and post purchase counseling will assist current homebuyers maintain homeownership, including necessary advocacy regarding foreclosure prevention. The foreclosure prevention advocacy counseling may be provided by City staff, a subrecipient, or a private firm.

FUNDING			
Fund Source(s) HTF FY 2008-09 Total Funding \$180,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not Applicable with Non-Federal Funds	
		Priority Need Category	Eligibility
		Not Applicable with Non-Federal Funds	N/A
Objective Category		Outcome Categories	Subrecipient Local Government
Suitable Living Environment ▼		Availability/Accessibility ▼	Expected Completion Date 9/30/2009
			Citation N/A
			Location Community Wide

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<i>PROJECT PRIORITY: PUBLIC SERVICES</i>
PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION

Neighborhood Support Services	
IDIS Project #:	29
Local ID:	2NER
PROJECT DESCRIPTION	

The Neighborhood Support Services program assists in the creation of working partnerships in priority neighborhoods to improve the quality of life and increase residents participation in neighborhood activities. Priority neighborhoods are those where, according to census data, the majority of residents' income is at 80 percent or below of MFI.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	4,000 Households

The program will provide community workshops and community service projects that promote neighborhood and personal safety objectives.

FUNDING	
Fund Source(s) GF	
FY 2008-09 Total Funding \$155,000	

PROJECT INFORMATION				
Project Primary Purpose:		Matrix Codes		
<input type="checkbox"/> Help the Homeless		05 Public Services (General) 570.201(e) ▼		
<input type="checkbox"/> Help Persons with HIV/AIDS				
<input type="checkbox"/> Help Persons with Disabilities		Priority Need Category	Eligibility	
<input type="checkbox"/> Address Public Housing Needs		Public Services ▼	Not Applicable ▼	
Objective Category	Outcome Categories	Subrecipient	Local Government	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009	
		Citation	570.201e	
		Location	Community Wide	

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PROJECT PRIORITY: PUBLIC SERVICES
PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION

Senior Services	
IDIS Project #:	32
Local ID:	2NER
PROJECT DESCRIPTION	

The Austin/Travis County Health and Human Services Department, via a contract with a subrecipient, provides services that help prevent and protect seniors from becoming victims of abuse, neglect, or exploitation. Services provided are guardianship, in home care, and the elder shelter programs. Persons must meet income, age, & residential eligibility requirements.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	208 People

This program will provide temporary shelter for seniors; assist seniors in, or at risk of abusive, neglectful, or exploitative situations; and assist seniors to maintain their independence via home care services

FUNDING			
Fund Source(s) CDBG, GF			
FY 2008-09 Total Funding \$159,361			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05A Senior Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.201e
		Location	Community Wide

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<i>PROJECT PRIORITY: PUBLIC SERVICES</i> PUBLIC SERVICES NEIGHBORHOOD REVITALIZATION

Youth Support Services	
IDIS Project #: 36	Local ID: 2NER
PROJECT DESCRIPTION	

The Youth Support Services program provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound, community-based wraparound services, and summer camps. The program, in partnership with the youth and their family, address the needs and challenges of the youth's situation to improve their functioning in school, the community, and home.

ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	159 People

This program will serve youth designated at-risk and their families. The services and supports will be individualized to the youth and family and will be delivered utilizing the wraparound model. The interventions will focus on the areas of basic needs, mental health services, educational support and social enrichment. Services will continue to be accessed through designated schools and community centers.

FUNDING			
Fund Source(s) CDBG, GF			
FY 2008-09 Total Funding \$238,260			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05D Youth Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2009
		Citation	570.201e
		Location	Community Wide

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PROJECT PRIORITY: DEBT SERVICE
PUBLIC FACILITIES

ARCH Homeless Shelter Debt Service
 IDIS Project #: 20 Local ID: 2PUB
PROJECT DESCRIPTION

City secured a \$6 million HUD Section 108 Loan Guarantee to construct a homeless shelter, resource center and health clinic in downtown Austin. The facility was opened in April 2004. Repayment of the Section 108 Loan in fiscal year 2008-09 will be from the balance of the original Section 108 Loan. The loan will be repaid in 2022.

FUNDING			
Fund Source(s) Section 108			
FY 2008-09 Total Funding \$1,088,941			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2009
		Citation	570.705c
		Location	Community Wide

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<i>PROJECT PRIORITY: DEBT SERVICE</i>
ECONOMIC DEVELOPMENT

Neighborhood Commercial Management Debt Service	
IDIS Project #: 28	Local ID: 2PUB
PROJECT DESCRIPTION	

After initially funding Neighborhood Commercial Management Program (NCMP) with CDBG funds, the City secured a \$2 million HUD Section 108 Loan Guarantee to support the NCMP. In fiscal year 2006-07, the City secured another \$3 million HUD Section 108 loan that will go to public offering in September 2008. Repayment of the two Section 108 loans will be in the form of two semi-annual payments of interest only in February of each year and principle and interest in August of each year. The primary repayment source is loan repayment funds for a period of 20 years ending 2026.

FUNDING		
Fund Source(s) CDBG, PI (Section 108)		
FY 2008-09 Total Funding \$367,641		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	19F Planned Repayment of Section 108 Loan Principal ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date
		9/30/2009
		Citation
		570.705c
		Location
		Community Wide

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PROJECT PRIORITY: DEBT SERVICE
COMMERCIAL REVITALIZATION

East 11th/12th Street Revitalization Debt Service
 IDIS Project #: 15 Local ID: 2PUB
PROJECT DESCRIPTION

The City secured a \$9 million HUD Section 108 Loan Guarantee to implement the East 11th and 12th Streets Revitalization Project. Repayment of the loan partially comes from repayments of commercial revitalization loans to made to small businesses for job creation in the East 11th/12th Street Corridor. Repayment of the Section 108 Loan will be in the form of annual payments from loan repayments from the small business loans and current and future CDBG funds for a 20 year period ending in 2017.

FUNDING			
Fund Source(s) CDBG, PI (Section 108)			
FY 2008-09 Total Funding \$884,971			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2009
		Citation	570.705c
		Location	Community Wide

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PROJECT PRIORITY: DEBT SERVICE
PUBLIC FACILITIES

Millennium Youth Center Debt Service	
IDIS Project #: 26	Local ID: 2PUB
PROJECT DESCRIPTION	

The City secured a \$7.8 million HUD Section 108 Loan Guarantee to construct a youth entertainment center in central east Austin. The facility was opened in June 1999 and interim financing began in 1997. Repayment of the Section 108 Loan will be in the form of annual payments from current and future CDBG funds for a 20-year period ending in 2016. The City is taking steps to refinance this loan at a lower interest rate.

FUNDING			
Fund Source(s) CDBG			
FY 2008-09 Total Funding \$757,024			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Public Facilities ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2009
		Citation	570.705c
		Location	Community Wide