

*Neighborhood Housing and
Community Development*



FY 2007-08
CAPER
Consolidated
Annual Performance and
Evaluation Report



City of Austin, Texas

Consolidated Annual Performance and Evaluation Report

Fiscal Year 2007-08
October 1, 2007 through September 30, 2008



Margaret Shaw
Director

Prepared by:
Neighborhood Housing and Community Development Office
PO Box 1088, Austin, TX 78767
512-974-3100 www.cityofaustin.org/housing

Cover: The cover features pictures of three projects funded by the Neighborhood Housing and Community Development Office in fiscal year 2007-08. From left to right, they are: Skyline Terrace single-room occupancy housing developed by Foundation Communities; a single-family home developed by Austin Housing Finance Corporation at Frontier at Montana in the Montopolis neighborhood; and the Athenian Bar and Grill that relocated and created jobs for low- and moderate-income persons in downtown Austin.

Austin City Council

Will Wynn
Mayor

Brewster McCracken, Place 5
Mayor Pro Tem

Council Members

Lee Leffingwell, Place 1
Mike Martinez, Place 2
Randi Shade, Place 3
Laura Morrison, Place 4
Sheryl Cole, Place 6

Marc A. Ott
City Manager

City of Austin Fiscal Year 2007-08 CAPER

Table of Contents

Section I: INTRODUCTION

Executive Summary 1-1
NHCD Funding Summary..... 1-6
Priorities for Funding 1-8
Five-Year Assessment of Progress 1-10
Self-Evaluation 1-30

Section II: FINANCIAL REPORTS

Funding Sources 2-1
Total Budget and Accomplishments 2-5
Community Development Block Grant 2-8
HOME Investments Partnerships Initiative 2-9
Emergency Shelter Grant and HOPWA 2-10
Section 108 and EDI 2-11
Housing Trust Fund and University Neighborhood Overlay 2-12
General Fund 2-13
General Fund-CIP and G.O. Bond 2-14
Lead, Austin Energy, and HOME Match..... 2-15
NHCD Funding Summary 2-16
NHCD Expenditures by Funding Source 2-17
NHCD Expenditures by Program Area 2-18
Section 108 Chart..... 2-19

Section III: FEDERAL REPORTS

Leveraging Resources 3-1
Other Actions 3-2
Performance Measures 3-12
Community Development Block Grant Certifications 3-19
HOME Partnerships Initiative Certification..... 3-26
HOME Match Report..... 3-27
Monitoring Report 3-36
ESG Report 3-37
HOPWA Report 3-49

Section IV: HOUSING PROJECTS AND ACCOMPLISHMENTS

Housing Chart 4-1
Continuum of Housing 4-2
Affirmatively Furthering Fair Housing Report..... 4-4
Affordable Housing Report..... 4-9
Homeless/Emergency Shelter Services 4-12
Assisted Housing Services 4-16
Rental Housing 4-21
Homebuyer 4-26
Owner-Occupied Housing 4-34
Other-Funded Projects..... 4-42

City of Austin Fiscal Year 2007-08 CAPER

Table of Contents

Section V: COMMUNITY DEVELOPMENT PROJECTS AND ACCOMPLISHMENTS

Small Business Development	5-1
Community Revitalization	5-7
Public Services	5-17
Debt Service.....	5-25

APPENDICES

- APPENDIX I: Demographic Reports
- APPENDIX II: Requests for Letters of Consistency
- APPENDIX III: Geographic Distribution of Expenditures
- APPENDIX IV: Mueller Affordability Update