

CDBG-R

Spreadsheet for Reporting Proposed CDBG-R Activities

Jurisdiction/Grantee Name: City of Austin		CDBG-R Formula Grant Amount: \$2,003,003				Date: May 15, 2009	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
LifeWorks' East Austin Youth & Family Resource Center	Funds to be used to purchase land to construct a green-building Resource Center to expand critical workforce, education and mental health services to low-income populations.	570.201 c	570.208 a	\$500,000	\$0	\$8,800,000	\$9,300,000
PeopleFund Center for Economic Opportunity	certified Center will provide comprehensive services for local businesses and homebuyers, as well as affordable office space for local businesses.	570.201 c	570.208 a	\$500,000	\$0	\$2,735,000	\$3,235,000
African-American Cultural & Heritage Facility	Facility will include the renovation of the historic Detrick-Hamilton House, Pro-Arts Collective, a Visitors Bureau, and the Capital City African-American Chamber of Commerce.	570.201 c	570.208 a	\$552,703	\$0	\$1,500,000	\$2,052,703
Construction of sidewalks in central East Austin	Funding will allow the completion of the construction of sidewalks in historically disadvantaged East Austin. This will allow for greater mobility, ease of use of public transit, improvement for the businesses, and greater safety for pedestrians and persons with disabilities.	570.201 c	570.208 a	\$250,000	\$0	\$250,000	\$500,000
Administration	Administrative costs related to planning and management of CDBG-R funded projects	570.201 f	570.208 a	\$200,300	\$0	\$0	\$200,300

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