

Performance Measures FY '08

Performance Measure	FY 08 Approved	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY '08
Percent decrease in live shelter intake	9%	*	*	*	*	*	*	*	*	*	*	*	*	*
Number of adoptable animals euthanized	3003	300	279	304										
Percent of adoptable animals euthanized	39%	35%	36%	37%										
Reported bites per 100,000 population	300	*	*	*	*	*	*	*	*	*	*	*	*	*
Number of responses to calls	25000	2906	2506	2451										
Number of bite investigations	2200	308	200	155										
Number of volunteer hours	23000	2350	1969	1947										
Total number of animals euthanized	12190	1144	896	873										
Number of animals sheltered	23000	2263	1854	1812										
Percent of sheltered animals returned-to-owner	13%	12%	13%	15%										
Percent of sheltered animals euthanized	53%	51%	48%	48%										
Percent of sheltered animals adopted	19%	15%	17%	21%										
Percent of sheltered animals transferred to partners	10%	14%	15%	10%										
Number of spay/neuters performed at the Animal Center	3500	341	274	271										
Number of animals adopted	4370	330	308	376										
Number of pet registrations issued	30000	*	*	*	*	*	*	*	*	*	*	*	*	*
Percent of bite case animals quarantined or tested	98%	99%	99%	99%										
Percent responses to service requests	95%	98%	98%	98%										
Number of animals sterilized in the community	3200	265	252	364										
Number of community partners	15	15	15	15										
Decrease in shelter live intake	2184	*	*	*	*	*	*	*	*	*	*	*	*	*

* annual calculation

TLAC Director's Report for Cats and Dogs

December 2007

Operations Report

	December '07	FYTD '08	December '06	FYTD '07	FY '07	FY '08 Estimated
Live Intake	1,598	5,346	1,589	5,213	24,170	21,384
Total Intake (includes DOA's)	1,626	5,420	1,640	5,330	24,713	21,680
Total Outcome	1,730	5,535	1,732	5,439	24,629	22,140
RTOs	277	778	247	770	3,146	3,112
% of Total Outcome	16%	14%	14%	14%	13%	14%
Adoptions	376	1,012	397	1,086	4,323	4,048
% of Total Outcome	22%	18%	23%	20%	18%	18%
Transfers	161	739	228	634	2,983	2,956
% of Total Outcome	9%	13%	13%	12%	12%	13%
Euthanasia	844	2,757	766	2,693	13,065	11,028
% of Total Outcome	49%	50%	44%	50%	53%	50%

Spay/Neuter Activities

	December '07	FYTD '08	December '06	FYTD '07	FY '07	FY '08 Estimated
TLAC Surgeries	271	886	312	938	3,673	3,544
Emancipet	364	881	219	668	3,323	3,524
Deposits Refunded						
Adoption	32	136	12	92	239	544
Reclaim	1	5	1	3	8	20
Rescue	0	0	0	0	3	0

Spay/Neuter Activity for December 2007

Adoption S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	41 (11%)	115 (11%)
Altered	335 (89%)	897 (89%)

Rescue S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	63 (39%)	206 (28%)
Altered	98 (61%)	532 (72%)

RTO S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	30 (17%)	122 (24%)
Altered	148 (83%)	395 (76%)

RTO ADOPT S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	4 (14%)	9 (11%)
Altered	24 (86%)	74 (89%)

RTO CS S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	0	0
Altered	6	9

RTO EMAN S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	11 (27%)	63 (52%)
Altered	29 (73%)	59 (48%)

RTO SX S/N Status

	<u>December '07</u>	<u>FYTD '08</u>
Intact	1 (4%)	1 (2%)
Altered	24 (96%)	46 (98%)

SN Activity for Adopted Kittens

December '07

	0-2 Months old	2-4 months old	4-6 months old	over 6 months old	Total
intact	0	15	3	2	20
altered	0	49	38	64	151
Total	0	64	41	66	171

FYTD

	0-2 Months old	2-4 months old	4-6 months old	over 6 months old	Total
intact	0	53	16	12	81
altered	0	137	83	186	406
Total	0	190	99	198	487

Adoption Outcome Recidivism

Between FY '99 and FY '08 to date, 35,986 animals have been adopted.
4611 (13%) of these have been in the shelter again.*

<u>Intake Type</u>		<u>Outcome Type</u>	
Assist Agency	28	Adoption	1402
Born in Shelter	2	Died	4
Dispo. Req.	10	Disposal	9
Euth. Req.	19	DOA	19
Found in Shelter	5	Euthanized	1360
Owner Surrender	1141	Home Quar. Release	45
Rabies Obs.	273	Missing	13
Rabies Control	2	Relocate	0
Return	1690	RTO	1028
Stray	1412	RTO Adopt	79
Surgery	26	RTO CS	8
Transfer	3	RTO EMAN	4
Total	4611	RTO SX	1
		Transfer	599
		<i>No outcome type</i>	40
		Total	4611

* data as of 12/31/07

Overdue Spay/Neuters as of 12/31/07

Adoptions*

	# adopted	# still intact	# overdue (as of 12/31/07)	
FY '99	3154	1193	1193	
FY '00	3392	571	571	
FY '01	3204	141	141	
FY '02	3616	179	179	
FY '03	3922	338	338	
FY '04	4196	192	186	
FY '05	4222	311	136	
FY '06	3999	174	81	
FY '07	4153	209	102	
<i>FY '08 to date</i>	991	111	29	
Totals	34,849	3,419	2,956	8%

Rescues*

	# rescued**	# still intact	# overdue*** (as of 12/31/07)	
FY '99	1100	595	595	
FY '00	1750	911	911	
FY '01	3955	960	960	
FY '02	2751	510	510	
FY '03	2585	206	206	
FY '04	2499	69	62	
FY '05	1981	160	31	
FY '06	2464	214	49	
FY '07	2825	167	88	
<i>FY '08 to date</i>	737	209	28	
Totals	22,647	4,001	3,440	15%

* excludes animals known to be deceased

** outcome subtype like "RESCUE GRP" or "SPCA"

*** includes animals belonging to groups classified as "inactive" within Chameleon

**TLAC's Report of Chameleon Operations
for December 2007**

LIVE INTAKE	<u>Dec. '07</u>				<u>Dec. '06</u>				<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	5	25	3	33	65	7	4	76	52	65	3	120	2%
Born In Shelter	0	0	0	0	0	6	0	6	6	11	0	17	0%
Dispo. Req.	0	0	0	0	0	1	0	1	0	0	0	0	0%
Euth. Req.	5	16	3	24	4	10	3	17	22	53	3	78	1%
Found in Shelter	0	0	0	0	0	0	1	1	0	0	0	0	0%
Owner Surrender	213	244	19	476	205	258	8	471	812	740	38	1590	28%
Rabies Obs.	18	69	12	99	18	71	24	113	78	231	103	412	7%
Rabies Control	0	2	1	3	0	0	0	0	0	10	3	13	0%
Return	5	14	0	19	3	11	0	14	11	34	0	45	1%
Stray	331	646	33	1010	196	734	67	997	1299	1913	117	3329	59%
Surgery	3	2	0	5	0	0	0	0	6	3	0	9	0%
Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0%
Live Intake	580	1018	71	1669	491	1098	107	1696	2286	3060	267	5613	1
DOA Total	10	18	20	48	22	29	4	55	34	40	145	219	4%
Total Intake	590	1036	91	1717	513	1127	111	1751	2320	3100	412	5832	

NOTE: percentages are derived from "Live Intake" except for DOA which is a percentage of total intake

OUTCOME	<u>Dec. '07</u>				<u>Dec. '06</u>				<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
Adoption	171	205	0	376	182	215	0	397	487	525	2	1014	17%
Died	5	2	0	7	0	2	0	2	21	5	5	31	1%
Disposal	0	1	0	1	8	19	2	29	0	4	0	4	0%
DOA	9	15	13	37	16	12	21	49	25	34	148	207	3%
Euth	417	427	29	873	284	482	57	823	1589	1168	156	2913	49%
Quar. Release	3	28	0	31	2	30	0	32	24	93	0	117	2%
Missing	2	3	1	6	1	1	1	3	6	12	4	22	0%
Relocate	1	0	10	11	0	0	30	30	3	0	29	32	1%
RTO	13	165	3	181	9	145	0	154	40	477	3	520	9%
RTO Adopt	8	20	0	28	1	28	0	29	26	57	0	83	1%
RTO CS	0	6	0	6	0	9	0	9	0	9	0	9	0%
RTO EMAN	2	38	0	40	0	54	0	54	7	115	0	122	2%
RTO SX	1	24	0	25	0	1	0	1	5	42	0	47	1%
Transfer	13	148	26	187	72	156	18	246	188	551	47	786	13%
Unknown	2	1	0	3	0	3	0	3	7	15	0	22	0%
Total Outcome	647	1083	82	1812	575	1157	129	1861	2428	3107	394	5929	100%

Report of Intakes for Animal Control and Over the Counter for December 2007

ACO INTAKE	<u>Dec-07</u>					<u>Dec-06</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	5	26	7	38	7%	69	7	4	80	12%	54	68	7	129	7%
Born In Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Euth. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	1	22	0	23	4%	5	28	0	33	5%	7	90	0	97	5%
Rabies Obs.	9	64	21	94	18%	8	66	25	99	15%	49	212	190	451	25%
Rabies Control	0	3	2	5	1%	0	1	0	1	0%	0	11	9	20	1%
Return	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Stray	30	306	27	363	69%	27	349	62	438	67%	106	849	132	1087	61%
Surgery	0	1	0	1	0%	0	0	0	0	0%	0	1	0	1	0%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	45	422	57	524	100%	109	451	91	651	100%	216	1231	338	1785	100%

Note 1: above figures based upon those animals receiving an Activity Number at intake

OTC INTAKE	<u>Dec-07</u>					<u>Dec-06</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	0	0	0	0	0%	1	0	0	1	0%	0	0	0	0	0%
Born In Shelter	0	0	0	0	0%	0	6	0	6	1%	6	11	0	17	0%
Dispo. Req.	1	4	0	5	0%	2	7	2	11	1%	2	11	0	13	0%
Euth. Req.	5	17	3	25	2%	4	10	3	17	2%	22	54	3	79	2%
Found in Shelter	0	0	0	0	0%	0	0	1	1	0%	0	0	0	0	0%
Owner Surrender	214	225	19	458	38%	206	244	10	460	41%	808	659	38	1505	37%
Rabies Obs.	11	7	0	18	2%	10	8	5	23	2%	34	22	5	61	2%
Rabies Control	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Return	5	14	0	19	2%	3	11	0	14	1%	11	34	0	45	1%
Stray	306	346	12	664	56%	178	390	10	578	52%	1214	1076	28	2318	57%
Surgery	3	1	0	4	0%	0	0	0	0	0%	6	2	0	8	0%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	545	614	34	1193	100%	404	676	31	1111	100%	2103	1869	74	4046	100%

Classification Outcome Report of Adopted Cats/Dogs for December 2007

Cats	<u>Month</u>			<u>FYTD</u>		
	Adoption Total	Outcome Total	% Adopted	Adoption Total	Outcome Total	% Adopted
Tentative Adoptable	116	257	45%	327	870	38%
Tentative Treatable	55	298	18%	160	1088	15%
Tentative Non-rehab.	0	25	0%	0	126	0%
Tentative Not Classified	0	67	0%	0	344	0%
TOTALS	171	647	26%	487	2428	20%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Adoption Total	Outcome Total	% Adopted	Adoption Total	Outcome Total	% Adopted
Tentative Adoptable	165	557	30%	416	1576	26%
Tentative Treatable	40	305	13%	109	918	12%
Tentative Non-rehab.	0	69	0%	0	196	0%
Tentative Not Classified	0	152	0%	0	417	0%
TOTALS	205	1083	19%	525	3107	17%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Adoption Total	Outcome Total	% Adopted	Adoption Total	Outcome Total	% Adopted
Tentative Adoptable	281	814	35%	743	2446	30%
Tentative Treatable	95	603	16%	269	2006	13%
Tentative Non-rehab.	0	94	0%	0	322	0%
Tentative Not Classified	0	219	0%	0	761	0%
TOTALS	376	1730	22%	1012	5535	18%

Classification Outcome Report of Euthanized Cats/Dogs for December 2007

Cats	<u>Month</u>			<u>FYTD</u>		
	Euth. Total	Outcome Total	% Euthanized	Euth. Total	Outcome Total	% Euthanized
Tentative Adoptable	125	257	49%	409	870	47%
Tentative Treatable	227	298	76%	821	1088	75%
Tentative Non-rehab.	19	25	76%	90	126	71%
Tentative Not Classified	46	67	69%	269	344	78%
TOTALS	417	647	64%	1589	2428	65%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Euth. Total	Outcome Total	% Euthanized	Euth. Total	Outcome Total	% Euthanized
Tentative Adoptable	179	557	32%	474	1576	30%
Tentative Treatable	171	305	56%	468	918	51%
Tentative Non-rehab.	39	69	57%	87	196	44%
Tentative Not Classified	38	152	25%	139	417	33%
TOTALS	427	1083	39%	1168	3107	38%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Euth. Total	Outcome Total	% Euthanized	Euth. Total	Outcome Total	% Euthanized
Tentative Adoptable	304	814	37%	883	2446	36%
Tentative Treatable	398	603	66%	1289	2006	64%
Tentative Non-rehab.	58	94	62%	177	322	55%
Tentative Not Classified	84	219	38%	408	761	54%
TOTALS	844	1730	49%	2757	5535	50%

Classification Outcome Report of Transferred Cats/Dogs for December 2007

Cats	<u>Month</u>			<u>FYTD</u>		
	Transfer Total	Outcome Total	% Transferred	Transfer Total	Outcome Total	% Transferred
Tentative Adoptable	7	257	3%	93	870	11%
Tentative Treatable	4	298	1%	73	1088	7%
Tentative Non-rehab.	0	25	0%	13	126	10%
Tentative Not Classified	2	67	3%	9	344	3%
TOTALS	13	647	2%	188	2428	8%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Transfer Total	Outcome Total	% Transferred	Transfer Total	Outcome Total	% Transferred
Tentative Adoptable	94	557	17%	322	1576	20%
Tentative Treatable	41	305	13%	190	918	21%
Tentative Non-rehab.	3	69	4%	22	196	11%
Tentative Not Classified	10	152	7%	17	417	4%
TOTALS	148	1083	14%	551	3107	18%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Transfer Total	Outcome Total	% Transferred	Transfer Total	Outcome Total	% Transferred
Tentative Adoptable	101	814	12%	415	2446	17%
Tentative Treatable	45	603	7%	263	2006	13%
Tentative Non-rehab.	3	94	3%	35	322	11%
Tentative Not Classified	12	219	5%	26	761	3%
TOTALS	161	1730	9%	739	5535	13%

Classification Outcome Report

of Other* Cats/Dogs for December 2007

Cats	<u>Month</u>			<u>FYTD</u>		
	Other Total	Outcome Total	% Other	Other Total	Outcome Total	% Other
Tentative Adoptable	9	257	4%	41	870	5%
Tentative Treatable	12	298	4%	34	1088	3%
Tentative Non-rehab.	6	25	24%	18	126	14%
Tentative Not Classified	19	67	28%	71	344	21%
TOTALS	46	647	7%	164	2428	7%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Other Total	Outcome Total	% Other	Other Total	Outcome Total	% Other
Tentative Adoptable	119	557	21%	363	1576	23%
Tentative Treatable	53	305	17%	150	918	16%
Tentative Non-rehab.	27	69	39%	89	196	45%
Tentative Not Classified	104	152	68%	261	417	63%
TOTALS	303	1083	28%	863	3107	28%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Other Total	Outcome Total	% Other	Other Total	Outcome Total	% Other
Tentative Adoptable	128	814	16%	404	2446	17%
Tentative Treatable	65	603	11%	184	2006	9%
Tentative Non-rehab.	33	94	35%	107	322	33%
Tentative Not Classified	123	219	56%	332	761	44%
TOTALS	349	1730	20%	1027	5535	19%

* All outcome types OTHER than: Euthanized, Adopted or Transferred

Classification Live Intake Report

for December 2007

Cats	<u>Month</u>				<u>FYTD</u>			
	A	T	NR	NC	A	T	NR	NC
Assist Agency	1	4	0	0	30	22	0	0
Born In Shelter	0	0	0	0	0	0	6	0
Dispo. Req.	0	0	0	0	0	0	0	0
Euth. Req.	0	0	0	5	1	1	0	20
Found in Shelter	0	0	0	0	0	0	0	0
Owner Surrender	116	86	4	7	379	365	31	37
Rabies Obs.	0	11	3	4	2	33	24	19
Rabies Control	0	0	0	0	0	0	0	0
Return	2	3	0	0	7	4	0	0
Stray	119	158	13	41	402	601	57	239
Surgery	0	1	2	0	1	3	2	0
Transfer	0	0	0	0	0	0	0	0
Total	238	263	22	57	822	1029	120	315
% of Total Intake	41%	45%	4%	10%	36%	45%	5%	14%

Dogs	<u>Month</u>				<u>FYTD</u>			
	A	T	NR	NC	A	T	NR	NC
Assist Agency	5	7	10	3	19	25	15	6
Born In Shelter	0	0	0	0	0	7	0	4
Dispo. Req.	0	0	0	0	0	0	0	0
Euth. Req.	0	0	0	16	2	4	0	47
Found in Shelter	0	0	0	0	0	0	0	0
Owner Surrender	133	67	23	21	379	256	37	68
Rabies Obs.	6	5	38	20	16	23	118	74
Rabies Control	1	1	0	0	6	4	0	0
Return	12	2	0	0	26	8	0	0
Stray	358	205	15	68	1120	581	44	168
Surgery	1	1	0	0	2	1	0	0
Transfer	0	0	0	0	0	0	0	0
Total	516	288	86	128	1570	909	214	367
% of Total Intake	51%	28%	8%	13%	51%	30%	7%	12%

Cats/Dogs	<u>Month</u>				<u>FYTD</u>			
	A	T	NR	NC	A	T	NR	NC
Assist Agency	6	11	10	3	49	47	15	6
Born In Shelter	0	0	0	0	0	7	6	4
Dispo. Req.	0	0	0	0	0	0	0	0
Euth. Req.	0	0	0	21	3	5	0	67
Found in Shelter	0	0	0	0	0	0	0	0
Owner Surrender	249	153	27	28	758	621	68	105
Rabies Obs.	6	16	41	24	18	56	142	93
Rabies Control	1	1	0	0	6	4	0	0
Return	14	5	0	0	33	12	0	0
Stray	477	363	28	109	1522	1182	101	407
Surgery	1	2	2	0	3	4	2	0
Transfer	0	0	0	0	0	0	0	0
Total	754	551	108	185	2392	1938	334	682
% of Total Intake	47%	34%	7%	12%	45%	36%	6%	13%

FY '08 Found Report

December '07

	<u>December '07</u>				<u>FY '08 TD</u>				
	Cats	Dogs	Misc	Total	Cats	Dogs	Misc	Total	% of Total
Died	0	0	0	0	1	0	0	1	0%
Euth	1	0	0	1	3	0	0	3	1%
Kept	1	4	0	5	3	18	0	21	6%
Missing	0	1	0	1	0	4	0	4	1%
Rehomed	1	6	0	7	4	13	0	17	5%
RTO	2	37	0	39	4	84	0	88	26%
TLAC	0	2	0	2	0	3	0	3	1%
Transfer	2	11	0	13	2	12	0	14	4%
Unknown	5	66	0	71	16	164	2	182	55%
Total	12	127	0	139	33	298	2	333	100%

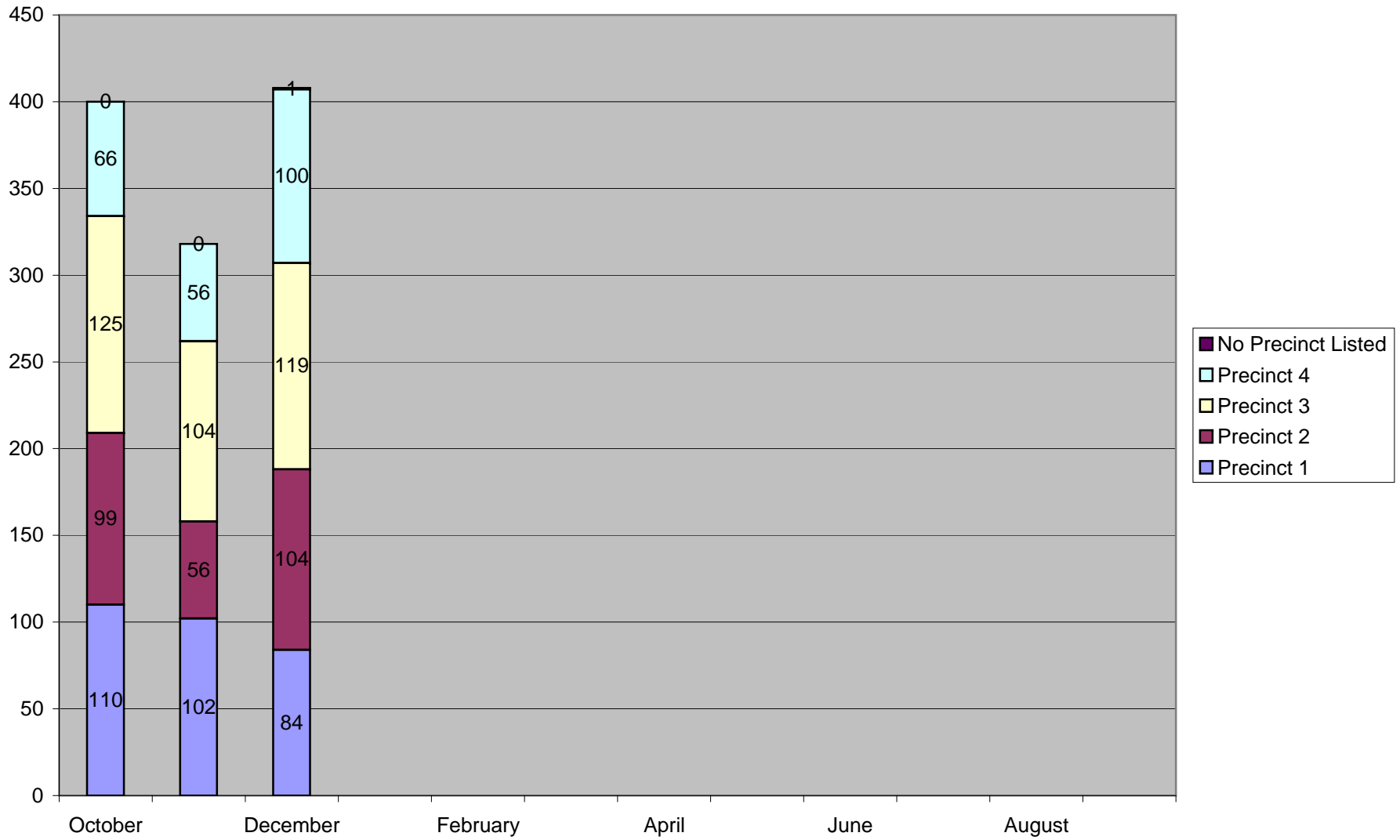
Jurisdiction Report for December 2007

	<u>Month</u>				<u>FYTD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
City of Austin	514	878	73	1465	2016	2549	359	4924	84%
Travis County	7	76	6	89	57	298	34	389	7%
Other	36	58	5	99	146	168	10	324	6%
Bee Caves	0	1	0	1	0	2	0	2	0%
Briarcliff	0	1	0	1	0	1	0	1	0%
Creedmoor	0	0	0	0	0	1	0	1	0%
Jonestown	0	0	0	0	0	1	0	1	0%
Lago Vista	0	0	0	0	0	0	0	0	0%
Lakeway	4	2	0	6	15	9	0	24	0%
Leander	1	5	0	6	28	15	0	43	1%
Manor	14	4	6	24	30	24	6	60	1%
Mustang Ridge	0	0	0	0	0	0	0	0	0%
Pflugerville	14	10	1	25	28	31	1	60	1%
Rollingwood	0	0	0	0	0	0	0	0	0%
San Leanna	0	0	0	0	0	0	0	0	0%
Sunset Valley	0	0	0	0	0	0	0	0	0%
Westlake	0	1	0	1	0	2	2	4	0%
Total	590	1036	91	1717	2320	3101	412	5833	100%

based upon jurisdictions listed in Chameleon AND based upon Total intake, which may include DOAs

Travis County Reports

Travis County Activities for FY'06-'07



Travis County Activity Report FY '08

Dec-07			
	# of Activities	Average Time from Dispatch to Working	Average Time from Working to Complete
Precinct 1	84	157	9
Precinct 2	104	153	9
Precinct 3	119	129	11
Precinct 4	100	150	27
Totals/Averages	407	147	14

FYTD			
	# of Activities	Average Time from Dispatch to Working	Average Time from Working to Complete
Precinct 1	296	147	11
Precinct 2	259	139	9
Precinct 3	348	137	12
Precinct 4	222	150	17
Totals/Averages	1125	143	13

note: average time listed in minutes

**Travis County Report of Chameleon Operations
for December 2007**

LIVE INTAKE	<u>Dec. '07</u>				<u>Dec. '06</u>				<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	3	0	0	3	0	0	0	0	3	2	0	5	1%
Born In Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0	0	0	0	0	0	0	0	0%
Euth. Req.	0	0	0	0	0	0	0	0	1	1	0	2	1%
Found in Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0%
Owner Surrender	0	3	0	3	12	15	0	27	8	30	0	38	10%
Rabies Obs.	0	16	0	16	1	13	1	15	3	44	1	48	13%
Rabies Control	0	2	1	3	0	0	0	0	0	10	3	13	4%
Return	0	0	0	0	0	0	0	0	0	0	0	0	0%
Stray	4	53	2	59	4	121	4	129	41	207	9	257	71%
Surgery	0	0	0	0	0	0	0	0	1	0	0	1	0%
Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0%
Live Intake	7	74	3	84	17	149	5	171	57	294	13	364	1
DOA Total	0	2	3	5	0	0	1	1	0	4	21	25	6%
Total Intake	7	76	6	89	17	149	6	172	57	298	34	389	

NOTE: percentages are derived from "Live Intake" except for DOA which is a percentage of total intake

OUTCOME	<u>Dec. '07</u>				<u>Dec. '06</u>				<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
Adoption	1	20	0	21	6	32	0	38	6	46	0	52	13%
Died	0	1	0	1	0	1	0	1	1	2	0	3	1%
Disposal	0	0	0	0	0	0	0	0	0	0	0	0	0%
DOA	0	2	3	5	0	0	2	2	0	4	23	27	7%
Euth	2	41	3	46	13	56	2	71	43	113	10	166	43%
Home Quar. Release	0	7	0	7	0	4	0	4	1	16	0	17	4%
Missing	0	0	0	0	0	0	0	0	0	0	0	0	0%
Relocate	0	0	0	0	0	0	1	1	0	0	0	0	0%
RTO	0	8	0	8	0	22	0	22	1	28	0	29	7%
RTO Adopt	3	2	0	5	0	4	0	4	3	5	0	8	2%
RTO CS	0	0	0	0	0	0	0	0	0	0	0	0	0%
RTO EMAN	0	2	0	2	0	11	0	11	0	11	0	11	3%
RTO SX	0	1	0	1	0	0	0	0	0	4	0	4	1%
Transfer	0	9	0	9	0	25	0	25	9	61	0	70	18%
Unknown	0	0	0	0	0	0	0	0	0	3	0	3	1%
Total Outcome	6	93	6	105	19	155	5	179	64	293	33	390	100%

Report of Intakes for Travis County Animals Dec-07

Field	<u>Dec-07</u>					<u>Dec-06</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	3	0	0	3	4%	0	0	0	0	0%	3	3	0	6	2%
Born In Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Euth. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	0	3	0	3	4%	0	2	0	2	2%	0	6	0	6	2%
Rabies Obs.	0	17	1	18	23%	1	12	1	14	12%	3	45	10	58	20%
Rabies Control	0	3	2	5	6%	0	0	0	0	0%	0	11	7	18	6%
Return	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Stray	2	44	3	49	63%	2	97	4	103	87%	12	175	16	203	70%
Surgery	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	5	67	6	78	100%	3	111	5	119	100%	18	240	33	291	100%

Note 1: above figures based upon those animals receiving an Activity Number at intake

OTC	<u>Dec-07</u>					<u>Dec-06</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Born In Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Euth. Req.	0	0	0	0	0%	0	0	0	0	0%	1	1	0	2	2%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	0	0	0	0	0%	12	13	0	25	47%	8	24	0	32	33%
Rabies Obs.	0	0	0	0	0%	0	1	0	1	2%	0	0	0	0	0%
Rabies Control	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Return	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Stray	2	9	0	11	100%	2	24	1	27	51%	29	33	1	63	64%
Surgery	0	0	0	0	0%	0	0	0	0	0%	1	0	0	1	1%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	2	9	0	11	100%	14	38	1	53	100%	39	58	1	98	100%

Travis Co. Dog Breed Numbers December 2007

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
<u>Collies</u>						
Aust Cattle Dog	0	0	0	2	0	2
Aust Kelpie	2	0	0	1	0	3
Aust Shepherd	1	0	0	0	0	1
Belg Sheepdog	0	0	0	0	0	0
Belg Tervuren	0	0	0	0	0	0
Border Collie	0	1	1	0	0	2
Collie Rough	0	0	0	0	0	0
Collie Smooth	0	0	0	0	0	0
Dutch Sheepdog	0	0	0	0	0	0
Queensland Heel	0	1	0	1	0	2
Shetld Sheepdog	0	0	0	0	0	0
Collie Total	3	2	1	4	0	10
FYTD Totals	10	14	6	9	1	40

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
<u>Hounds</u>						
Basenji	0	0	0	0	0	0
Basset Hound	0	0	1	0	0	1
Beagle	1	0	1	0	0	2
Bernese Hound	0	0	0	0	0	0
Black/Tan Hound	0	0	0	0	0	0
Blood Hound	0	0	0	0	0	0
Bluetick Hound	0	0	0	0	0	0
Catahoula	1	0	0	0	0	1
Eng Foxhound	0	0	0	0	0	0
Harrier	0	0	0	0	0	0
Plott Hound	0	0	0	0	0	0
Redbone Hound	0	0	0	0	0	0
Redtick Hound	0	0	0	0	0	0
Rhod Ridgeback	0	0	0	0	0	0
Swiss Hound	0	0	0	0	0	0
Tenn Tr Brindle	0	0	0	0	0	0
TR Walker Hound	0	0	0	0	0	0
Hound Total	2	0	2	0	0	4
FYTD Totals	6	2	3	3	1	15

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
<u>Mastiffs</u>						
American Staff	0	0	0	1	0	1
Anatol Shepherd	0	0	0	0	0	0
Boxer	0	0	1	1	3	5
Bull Dog	0	0	0	0	0	0
Bull Mastiff	0	0	0	0	0	0
Chinese Sharpei	0	0	0	1	0	1
Eng Bulldog	0	0	0	0	0	0
French Bulldog	0	0	0	0	0	0
Great Dane	0	0	0	0	0	0
Mastiff	0	0	0	0	0	0
Neapolitan Mast	0	0	0	0	0	0

Pit Bull	2	1	0	11	0	14
Rottweiler	1	0	1	2	0	4
St Bernard	0	0	0	0	0	0
Stafford Shire	0	0	0	0	0	0
Mastiff Total	3	1	2	16	3	25
FYTD Totals	8	1	17	48	9	83

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Dalmatian	0	0	0	1	0	1
Doberman Pinsch	0	0	0	0	0	0
Eng Pointer	0	0	0	0	0	0
Germ SH Point	0	0	0	0	0	0
Germ WH Point	0	0	0	0	0	0
Pointers Pointer	0	0	0	1	0	1
Vizsla	0	0	0	0	0	0
Weimaraner	0	0	0	0	0	0
WH PT Griffon	0	0	0	0	0	0
Pointer Total	0	0	0	2	0	2
FYTD Totals	2	0	0	4	0	6

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Amer Water Span	0	0	0	0	0	0
Bedlington Terr	0	0	0	0	0	0
Bichon Frise	0	0	0	0	0	0
Curly Coat Retr	0	0	0	0	0	0
Irish Water Span	0	0	0	0	0	0
Poodles Poodle Min	1	0	0	0	1	2
Poodle STND	0	0	0	0	0	0
Poodle Toy	0	0	0	0	0	0
Port Water Dog	0	0	0	0	0	0
Puli	0	0	0	0	0	0
Poodle Total	1	0	0	0	1	2
FYTD Totals	1	3	0	0	1	5

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Bernese Mtn Dog	0	1	0	0	0	1
Chesa Bay Retr	0	0	0	0	0	0
Eng Setter	0	0	0	0	0	0
Flat Coat Retr	0	0	0	0	0	0
Golden Retr	0	0	0	1	1	2
Gordon Setter	0	0	0	0	0	0
Great Pyrenees	0	2	0	0	0	2
Setter/Retrievers Hovawart	0	0	0	0	0	0
Irish Setter	0	0	0	0	0	0
Kuvasz	0	0	0	0	0	0
Labrador Retr	5	2	4	15	2	28
Leonberger	0	0	0	0	0	0
New Foundland	0	0	0	0	0	0
Sett/Retr Total	5	5	4	16	3	33
FYTD Totals	8	14	10	29	6	67

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Sheepdogs						
Bearded Collie	0	0	0	0	0	0
Briard	0	0	0	0	0	0
Komondor	0	0	0	0	0	0
Old Eng Sheepdog	0	0	0	0	0	0
Otter Hound	0	0	0	0	0	0
Sheepdog Total	0	0	0	0	0	0
FYTD Totals	0	0	0	0	0	0

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Shepherds						
Beauceron	0	0	0	0	0	0
Belg Malinois	0	0	0	0	0	0
Germ Shepherd	5	0	2	3	0	10
Swedish Shepherd	0	0	0	0	0	0
Welsh Corgi Car	0	0	0	0	0	0
Welsh Corgi Pem	0	0	0	0	0	0
Shepherd Total	5	0	2	3	0	10
FYTD Totals	7	19	4	6	0	36

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Sight Hounds						
Afghan Hound	0	0	0	0	0	0
Borzoi	0	0	0	0	0	0
Cirnaco	0	0	0	0	0	0
Deer Hound	0	0	0	0	0	0
Greyhound	0	0	0	0	0	0
Ibizan Hound	0	0	0	0	0	0
Irish Wolfhound	0	0	0	0	0	0
Italian Greyhound	0	0	0	0	0	0
Pharoh Hound	0	0	0	0	0	0
Russ Wolfhound	0	0	0	0	0	0
Saluki	0	0	0	0	0	0
Whippet	0	0	0	0	0	0
Sight Hound Total	0	0	0	0	0	0
FYTD Totals	0	0	0	0	0	0

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Spaniels						
Britt Spaniel	0	0	0	0	0	0
Cavalier Spaniel	0	0	0	0	0	0
Clumber Spaniel	0	0	0	0	0	0
Cocker Spaniel	0	0	0	0	1	1
Eng Cocker Spaniel	0	0	0	0	0	0
Eng Springer Spaniel	0	0	0	0	0	0
Eng Toy Spaniel	0	0	0	0	0	0
Field Spaniel	0	0	0	0	0	0
Japanese Spaniel	0	0	0	0	0	0
King Charles Spaniel	0	0	0	0	0	0
Sussex Spaniel	0	0	0	0	0	0
Tibetan Spaniel	0	0	0	0	0	0
Welsh Sprng Spaniel	0	0	0	0	0	0
Spaniel Total	0	0	0	0	1	1
FYTD Totals	0	0	1	0	2	3

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Spitz						
Akita	0	0	0	0	0	0
Alaska Malamute	0	0	0	0	0	0
Canaan Dog	0	0	0	0	0	0
Chow Chow	0	0	0	0	0	0
Coyote Hybrid	0	0	0	0	0	0
Eskimo Dog	0	0	0	0	0	0
Finnish Spitz	0	0	0	0	0	0
Keeshond	0	1	0	0	0	1
Norw Elkhound	0	0	0	0	0	0
Samoyed	0	0	0	0	0	0
Shiba Inu	0	0	0	0	0	0
Siberian Husky	0	0	0	0	0	0
Wolf Hybrid	0	0	0	0	0	0
Spitz Total	0	1	0	0	0	1
FYTD Totals	1	2	2	7	1	13

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Terriers						
Affenpinscher	0	0	0	0	0	0
Airedale Terrier	0	0	0	0	0	0
Aust Terrier	0	0	0	0	0	0
Border Terrier	0	0	0	0	0	0
Bouv Flanders	0	0	0	0	0	0
Bruss Griffon	0	0	0	0	0	0
Bull Terrier	0	0	0	0	0	0
Cairn Terrier	0	0	0	0	0	0
Dandie Dinmont	0	0	0	0	0	0
Fox Terr Smooth	0	0	0	0	1	1
Fox Terr Wire	0	0	0	0	0	0
Irish Terrier	0	0	0	0	0	0
Jack Russ Terr	1	0	1	0	0	2
Kerry Blue Terr	0	0	0	0	0	0
Lakeland Terr	0	0	0	0	0	0
Manchester Terr	0	0	0	0	0	0
Min Pinscher	0	0	0	0	0	0
Norfolk Terr	0	0	0	0	0	0
Norwich Terr	0	0	0	0	0	0
Picardy Sheepdog	0	0	0	0	0	0
Pumi	0	0	0	0	0	0
Rat Terrier	0	0	0	0	0	0
SC Wheat Terr	0	0	0	0	0	0
Schnauzer Giant	0	0	0	0	0	0
Schnauzer Min	0	0	0	0	0	0
Schnauzer Stand	0	0	0	0	0	0
Scot Terrier	0	0	0	0	0	0
Sealyham Terr	0	0	0	0	0	0
Silky Terr	0	0	0	0	0	0
Skye Terr	0	0	0	0	0	0
Tibetan Terr	0	0	0	0	0	0
Welsh Terr	0	0	0	0	0	0
West Terr	0	0	0	0	0	0

Terrier Total	1	0	1	0	1	3
FYTD Totals	1	3	1	5	2	12

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Boston Terrier	0	0	0	0	0	0
Chihuahua LH	0	0	0	0	0	0
Chihuahua SH	0	0	1	0	1	2
Chinese Crested	0	0	0	0	0	0
Dachshund LH	0	0	0	0	0	0
Dachshund Min	0	0	0	0	0	0
Dachshund WH	0	0	0	0	0	0
Lhasa Apso	0	0	0	0	0	0
Maltese	0	0	0	0	0	0
Toys Mex Hairless	0	0	0	0	0	0
Papillon	0	0	0	0	0	0
Pekingese	0	0	0	0	0	0
Pomeranian	0	0	0	0	0	0
Pug	0	0	0	0	0	0
Schipperke	0	0	0	0	0	0
Shih Tzu	0	0	0	0	0	0
Toy Fox Terrier	0	0	0	0	0	0
Yorkshire Terrier	0	0	0	0	0	0
Toy Total	0	0	1	0	1	2
FYTD Totals	2	3	4	2	2	13

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Breed Totals December	20	9	13	41	10	93
FYTD	46	61	48	113	25	293

Travis County Bite Report - FY '08

Bite Severity

	<u>Dec. '07</u>				<u>FYTD</u>			
	Cat	Dog	Misc	Total	Cat	Dog	Misc	Total
Minor	1	17	0	18	5	39	1	45
Moderate	0	5	0	5	0	10	1	11
Severe	0	0	0	0	0	2	0	2
Life Treat.	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	14	14
Total	1	22	0	23	5	51	16	72

Bite Circumstance

	<u>Dec. '07</u>				<u>FYTD</u>			
	Cat	Dog	Misc	Total	Cat	Dog	Misc	Total
Provoked	0	6	0	6	3	23	1	27
Unprovoked	0	16	0	16	0	24	2	26
Unknown	1	0	0	1	2	4	13	19
Total	1	22	0	23	5	51	16	72

