

Performance Measures FY '08

Performance Measure	FY 08 Approved	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY '08
Percent decrease in live shelter intake	9%	*	*	*	*	*	*	*	*	*	*	*	*	
Number of adoptable animals euthanized	3003	300	279	304	193									
Percent of adoptable animals euthanized	39%	35%	36%	37%	25%									
Reported bites per 100,000 population	300	*	*	*	*	*	*	*	*	*	*	*	*	
Number of responses to calls	25000	2906	2506	2451	2587									
Number of bite investigations	2200	308	200	155	111									
Number of volunteer hours	23000	2350	1969	1947	1959									
Total number of animals euthanized	12190	1144	896	873	724									
Number of animals sheltered	23000	2263	1854	1812	1789									
Percent of sheltered animals returned-to-owner	13%	12%	13%	15%	18%									
Percent of sheltered animals euthanized	53%	51%	48%	48%	40%									
Percent of sheltered animals adopted	19%	15%	17%	21%	19%									
Percent of sheltered animals transferred to partners	10%	14%	15%	10%	17%									
Number of spay/neuters performed at the Animal Center	3500	341	274	271	300									
Number of animals adopted	4370	330	308	376	335									
Number of pet registrations issued	30000	*	*	*	*	*	*	*	*	*	*	*	*	
Percent of bite case animals quarantined or tested	98%	99%	99%	99%	99%									
Percent responses to service requests	95%	98%	98%	98%	98%									
Number of animals sterilized in the community	3200	265	252	364	374									
Number of community partners	15	15	15	15	15									
Decrease in shelter live intake	2184	*	*	*	*	*	*	*	*	*	*	*	*	

* annual calculation

TLAC Director's Report for Cats and Dogs

January 2008

Operations Report

	January '08	FYTD '08	January '07	FYTD '07	FY '07	FY '08 Estimated
Live Intake	1,659	7,005	1,516	6,729	24,170	21,015
Total Intake (includes DOA's)	1,693	7,113	1,542	6,872	24,713	21,339
Total Outcome	1,688	7,223	1,485	6,924	24,629	21,669
RTOs	327	1,108	278	1,046	3,146	3,324
% of Total Outcome	19%	15%	19%	15%	13%	15%
Adoptions	335	1,347	297	1,383	4,323	4,041
% of Total Outcome	20%	19%	20%	20%	18%	19%
Transfers	282	1,021	250	884	2,983	3,063
% of Total Outcome	17%	14%	17%	13%	12%	14%
Euthanasia	683	3,440	613	3,306	13,065	10,320
% of Total Outcome	40%	48%	41%	48%	53%	48%

Spay/Neuter Activities

	January '08	FYTD '08	January '07	FYTD '07	FY '07	FY '08 Estimated
TLAC Surgeries	300	1,186	298	1,236	3,673	3,558
Emancipet	374	1,255	147	815	3,323	3,765
Deposits Refunded						
Adoption	30	166	34	126	239	498
Reclaim	1	6	1	4	8	18
Rescue	0	0	0	0	3	0

Spay/Neuter Activity for January 2008

Adoption S/N Status

	January '08	FYTD '08
Intact	47 (14%)	135 (10%)
Altered	288 (86%)	1211 (90%)

Rescue S/N Status

	January '08	FYTD '08
Intact	160 (57%)	301 (30%)
Altered	122 (43%)	719 (70%)

RTO S/N Status

	January '08	FYTD '08
Intact	48 (22%)	165 (22%)
Altered	175 (78%)	575 (78%)

RTO ADOPT S/N Status

	January '08	FYTD '08
Intact	4 (15%)	13 (12%)
Altered	22 (85%)	96 (88%)

RTO CS S/N Status

	January '08	FYTD '08
Intact	0	0
Altered	6	15

RTO EMAN S/N Status

	January '08	FYTD '08
Intact	6 (14%)	6 (4%)
Altered	37 (86%)	159 (96%)

RTO SX S/N Status

	January '08	FYTD '08
Intact	0	1 (1%)
Altered	25	71 (99%)

SN Activity for Adopted Kittens

January '08

	0-2 Months old	2-4 months old	4-6 months old	over 6 months old	Total
intact	0	14	8	5	27
altered	0	23	28	73	124
Total	0	37	36	78	151

FYTD

	0-2 Months old	2-4 months old	4-6 months old	over 6 months old	Total
intact	0	67	24	17	108
altered	0	160	111	259	530
Total	0	227	135	276	638

Adoption Outcome Recidivism

Between FY '99 and FY '08 to date, 36,320 animals have been adopted.
4663 (13%) of these have been in the shelter again.*

<u>Intake Type</u>		<u>Outcome Type</u>	
Assist Agency	32	Adoption	1412
Born in Shelter	2	Died	4
Dispo. Req.	10	Disposal	9
Euth. Req.	19	DOA	19
Found in Shelter	5	Euthanized	1369
Owner Surrender	1155	Home Quar. Release	47
Rabies Obs.	274	Missing	13
Rabies Control	2	Relocate	0
Return	1700	RTO	1057
Stray	1435	RTO Adopt	80
Surgery	26	RTO CS	8
Transfer	3	RTO EMAN	4
Total	4663	RTO SX	2
		Transfer	606
		<i>No outcome type</i>	33
		Total	4663

* data as of 1/31/08

Overdue Spay/Neuters as of 1/31/08

Adoptions*

	# adopted	# still intact	# overdue (as of 1/31/08)	
FY '99	3154	1193	1193	
FY '00	3392	571	571	
FY '01	3204	141	141	
FY '02	3616	179	179	
FY '03	3922	338	338	
FY '04	4196	192	186	
FY '05	4222	311	136	
FY '06	3999	174	81	
FY '07	4153	209	102	
<i>FY '08 to date</i>	<i>1319</i>	<i>130</i>	<i>30</i>	
Totals	35,177	3,438	2,957	8%

Rescues*

	# rescued**	# still intact	# overdue*** (as of 1/31/08)	
FY '99	1100	595	595	
FY '00	1750	911	911	
FY '01	3955	960	960	
FY '02	2751	510	510	
FY '03	2585	206	206	
FY '04	2499	69	62	
FY '05	1981	160	31	
FY '06	2464	214	49	
FY '07	2825	167	88	
<i>FY '08 to date</i>	<i>1012</i>	<i>300</i>	<i>60</i>	
Totals	22,922	4,092	3,472	15%

* excludes animals known to be deceased

** outcome subtype like "RESCUE GRP" or "SPCA"

*** includes animals belonging to groups classified as "inactive" within Chameleon

TLAC's Report of Chameleon Operations for January 2008

	LIVE INTAKE				<u>Jan. '08</u>				<u>Jan. '07</u>				<u>FY '08 TD</u>			
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD			
Assist Agency	5	49	1	55	1	21	0	22	57	114	4	175	2%			
Born In Shelter	7	7	0	14	0	8	0	8	13	18	0	31	0%			
Dispo. Req.	0	0	0	0	0	0	0	0	0	0	0	0	0%			
Euth. Req.	1	17	0	18	4	19	0	23	23	70	3	96	1%			
Found in Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0%			
Owner Surrender	201	280	10	491	128	299	16	443	1013	1020	48	2081	28%			
Rabies Obs.	23	40	29	92	14	68	34	116	101	271	132	504	7%			
Rabies Control	0	0	0	0	0	1	2	3	0	10	3	13	0%			
Return	4	11	0	15	5	9	0	14	15	45	0	60	1%			
Stray	263	751	42	1056	206	733	59	998	1562	2664	159	4385	60%			
Surgery	0	0	0	0	0	0	0	0	6	3	0	9	0%			
Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0%			
Live Intake	504	1155	82	1741	358	1158	111	1627	2790	4215	349	7354	100%			
DOA Total	15	19	14	48	11	15	281	307	49	59	159	267	4%			
Total Intake	519	1174	96	1789	369	1173	392	1934	2839	4274	508	7621				

NOTE: percentages are derived from "Live Intake" except for DOA which is a percentage of total intake

	OUTCOME				<u>Jan. '08</u>				<u>Jan. '07</u>				<u>FY '08 TD</u>			
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD			
Adoption	151	184	0	335	122	175	0	297	638	709	2	1349	17%			
Died	2	5	0	7	1	3	1	5	23	10	5	38	0%			
Disposal	1	3	1	5	2	5	0	7	1	7	1	9	0%			
DOA	11	18	16	45	5	7	258	270	36	52	164	252	3%			
Euth	275	408	41	724	145	468	54	667	1864	1576	197	3637	47%			
Quar. Release	3	17	0	20	2	18	0	20	27	110	0	137	2%			
Missing	0	1	0	1	0	1	0	1	6	13	4	23	0%			
Relocate	0	0	20	20	0	0	21	21	3	0	49	52	1%			
RTO	16	207	4	227	10	172	1	183	56	684	7	747	10%			
RTO Adopt	3	23	0	26	1	31	0	32	29	80	0	109	1%			
RTO CS	1	5	0	6	0	7	1	8	1	14	0	15	0%			
RTO EMAN	2	41	0	43	4	50	0	54	9	156	0	165	2%			
RTO SX	1	24	0	25	0	3	0	3	6	66	0	72	1%			
Transfer	73	209	16	298	48	202	21	271	261	760	63	1084	14%			
Unknown	0	4	3	7	1	2	0	3	7	19	3	29	0%			
Total Outcome	539	1149	101	1789	341	1144	357	1842	2967	4256	495	7718	100%			

Report of Intakes for Animal Control and Over the Counter for January 2008

ACO INTAKE	<u>Jan-08</u>					<u>Jan-07</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	5	50	1	56	9%	1	20	7	28	3%	59	118	8	185	8%
Born In Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0%	0	0	3	3	0%	0	0	0	0	0%
Euth. Req.	0	0	0	0	0%	1	0	0	1	0%	0	0	0	0	0%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	0	51	0	51	9%	1	39	1	41	5%	7	141	0	148	6%
Rabies Obs.	10	36	36	82	14%	5	57	62	124	15%	59	248	226	533	22%
Rabies Control	0	1	1	2	0%	0	1	3	4	0%	0	12	10	22	1%
Return	0	0	0	0	0%	1	1	0	2	0%	0	0	0	0	0%
Stray	24	343	35	402	68%	23	307	289	619	75%	130	1192	167	1489	63%
Surgery	0	0	0	0	0%	0	0	0	0	0%	0	1	0	1	0%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	39	481	73	593	100%	32	425	365	822	100%	255	1712	411	2378	100%

Note 1: above figures based upon those animals receiving an Activity Number at intake

OTC INTAKE	<u>Jan-08</u>					<u>Jan-07</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	0	1	0	1	0%	0	2	0	2	0%	0	1	0	1	0%
Born In Shelter	7	7	0	14	1%	0	8	0	8	1%	13	18	0	31	1%
Dispo. Req.	6	10	2	18	2%	2	5	0	7	1%	8	21	2	31	1%
Euth. Req.	1	17	0	18	2%	3	19	0	22	2%	23	71	3	97	2%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	203	232	10	445	37%	130	263	15	408	37%	1011	891	48	1950	37%
Rabies Obs.	14	4	0	18	2%	9	12	1	22	2%	48	26	5	79	2%
Rabies Control	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Return	4	11	0	15	1%	4	9	0	13	1%	15	45	0	60	1%
Stray	245	411	11	667	56%	189	430	11	630	57%	1459	1487	39	2985	57%
Surgery	0	0	0	0	0%	0	0	0	0	0%	6	2	0	8	0%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	480	693	23	1196	100%	337	748	27	1112	100%	2583	2562	97	5242	100%

Classification Outcome Report

of Adopted Cats/Dogs for January 2008

Cats	<u>Month</u>			<u>FYTD</u>		
	Adoption Total	Outcome Total	% Adopted	Adoption Total	Outcome Total	% Adopted
Tentative Adoptable	112	212	53%	439	1082	41%
Tentative Treatable	38	251	15%	198	1339	15%
Tentative Non-rehab.	1	18	6%	1	144	1%
Tentative Not Classified	0	58	0%	0	402	0%
TOTALS	151	539	28%	638	2967	22%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Adoption Total	Outcome Total	% Adopted	Adoption Total	Outcome Total	% Adopted
Tentative Adoptable	157	553	28%	573	2129	27%
Tentative Treatable	27	355	8%	136	1273	11%
Tentative Non-rehab.	0	85	0%	0	281	0%
Tentative Not Classified	0	156	0%	0	573	0%
TOTALS	184	1149	16%	709	4256	17%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Adoption Total	Outcome Total	% Adopted	Adoption Total	Outcome Total	% Adopted
Tentative Adoptable	269	765	35%	1012	3211	32%
Tentative Treatable	65	606	11%	334	2612	13%
Tentative Non-rehab.	1	103	1%	1	425	0%
Tentative Not Classified	0	214	0%	0	975	0%
TOTALS	335	1688	20%	1347	7223	19%

Classification Outcome Report of Euthanized Cats/Dogs for January 2008

Cats	<u>Month</u>			<u>FYTD</u>		
	Euth. Total	Outcome Total	% Euthanized	Euth. Total	Outcome Total	% Euthanized
Tentative Adoptable	51	212	24%	460	1082	43%
Tentative Treatable	185	251	74%	1006	1339	75%
Tentative Non-rehab.	9	18	50%	99	144	69%
Tentative Not Classified	30	58	52%	299	402	74%
TOTALS	275	539	51%	1864	2967	63%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Euth. Total	Outcome Total	% Euthanized	Euth. Total	Outcome Total	% Euthanized
Tentative Adoptable	142	553	26%	616	2129	29%
Tentative Treatable	167	355	47%	635	1273	50%
Tentative Non-rehab.	57	85	67%	144	281	51%
Tentative Not Classified	42	156	27%	181	573	32%
TOTALS	408	1149	36%	1576	4256	37%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Euth. Total	Outcome Total	% Euthanized	Euth. Total	Outcome Total	% Euthanized
Tentative Adoptable	193	765	25%	1076	3211	34%
Tentative Treatable	352	606	58%	1641	2612	63%
Tentative Non-rehab.	66	103	64%	243	425	57%
Tentative Not Classified	72	214	34%	480	975	49%
TOTALS	683	1688	40%	3440	7223	48%

Classification Outcome Report of Transferred Cats/Dogs for January 2008

Cats	<u>Month</u>			<u>FYTD</u>		
	Transfer Total	Outcome Total	% Transferred	Transfer Total	Outcome Total	% Transferred
Tentative Adoptable	37	212	17%	130	1082	12%
Tentative Treatable	19	251	8%	92	1339	7%
Tentative Non-rehab.	8	18	44%	21	144	15%
Tentative Not Classified	9	58	16%	18	402	4%
TOTALS	73	539	14%	261	2967	9%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Transfer Total	Outcome Total	% Transferred	Transfer Total	Outcome Total	% Transferred
Tentative Adoptable	104	553	19%	426	2129	20%
Tentative Treatable	93	355	26%	283	1273	22%
Tentative Non-rehab.	3	85	4%	25	281	9%
Tentative Not Classified	9	156	6%	26	573	5%
TOTALS	209	1149	18%	760	4256	18%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Transfer Total	Outcome Total	% Transferred	Transfer Total	Outcome Total	% Transferred
Tentative Adoptable	141	765	18%	556	3211	17%
Tentative Treatable	112	606	18%	375	2612	14%
Tentative Non-rehab.	11	103	11%	46	425	11%
Tentative Not Classified	18	214	8%	44	975	5%
TOTALS	282	1688	17%	1021	7223	14%

Classification Outcome Report of Other* Cats/Dogs for January 2008

Cats	<u>Month</u>			<u>FYTD</u>		
	Other Total	Outcome Total	% Other	Other Total	Outcome Total	% Other
Tentative Adoptable	12	212	6%	53	1082	5%
Tentative Treatable	9	251	4%	43	1339	3%
Tentative Non-rehab.	0	18	0%	18	144	13%
Tentative Not Classified	19	58	33%	90	402	22%
TOTALS	40	539	7%	204	2967	7%

Dogs	<u>Month</u>			<u>FYTD</u>		
	Other Total	Outcome Total	% Other	Other Total	Outcome Total	% Other
Tentative Adoptable	149	553	27%	512	2129	24%
Tentative Treatable	68	355	19%	218	1273	17%
Tentative Non-rehab.	25	85	29%	114	281	41%
Tentative Not Classified	106	156	68%	367	573	64%
TOTALS	348	1149	30%	1211	4256	28%

Cats/Dogs	<u>Month</u>			<u>FYTD</u>		
	Other Total	Outcome Total	% Other	Other Total	Outcome Total	% Other
Tentative Adoptable	161	765	21%	565	3211	18%
Tentative Treatable	77	606	13%	261	2612	10%
Tentative Non-rehab.	25	103	24%	132	425	31%
Tentative Not Classified	125	214	58%	457	975	47%
TOTALS	388	1688	23%	1415	7223	20%

* All outcome types OTHER than: Euthanized, Adopted or Transferred

Classification Live Intake Report

for January 2008

Cats	<u>Month</u>				<u>FYTD</u>			
	A	T	NR	NC	A	T	NR	NC
Assist Agency	0	5	0	0	30	27	0	0
Born In Shelter	0	0	7	0	0	0	13	0
Dispo. Req.	0	0	0	0	0	0	0	0
Euth. Req.	0	0	0	1	1	1	0	21
Found in Shelter	0	0	0	0	0	0	0	0
Owner Surrender	91	94	2	14	470	459	33	51
Rabies Obs.	2	12	5	4	4	45	29	23
Rabies Control	0	0	0	0	0	0	0	0
Return	3	1	0	0	10	5	0	0
Stray	107	129	6	21	509	730	63	260
Surgery	0	0	0	0	1	3	2	0
Transfer	0	0	0	0	0	0	0	0
Total	203	241	20	40	1025	1270	140	355
% of Total Intake	40%	48%	4%	8%	37%	46%	5%	13%

Dogs	<u>Month</u>				<u>FYTD</u>			
	A	T	NR	NC	A	T	NR	NC
Assist Agency	19	17	3	10	38	42	18	16
Born In Shelter	0	0	7	0	0	7	7	4
Dispo. Req.	0	0	0	0	0	0	0	0
Euth. Req.	1	3	0	13	3	7	0	60
Found in Shelter	0	0	0	0	0	0	0	0
Owner Surrender	151	97	10	22	530	353	47	90
Rabies Obs.	4	2	17	17	20	25	135	91
Rabies Control	0	0	0	0	6	4	0	0
Return	10	1	0	0	36	9	0	0
Stray	376	257	32	86	1496	838	76	254
Surgery	0	0	0	0	2	1	0	0
Transfer	0	0	0	0	0	0	0	0
Total	561	377	69	148	2131	1286	283	515
% of Total Intake	49%	33%	6%	13%	51%	31%	7%	12%

Cats/Dogs	<u>Month</u>				<u>FYTD</u>			
	A	T	NR	NC	A	T	NR	NC
Assist Agency	19	22	3	10	68	69	18	16
Born In Shelter	0	0	14	0	0	7	20	4
Dispo. Req.	0	0	0	0	0	0	0	0
Euth. Req.	1	3	0	14	4	8	0	81
Found in Shelter	0	0	0	0	0	0	0	0
Owner Surrender	242	191	12	36	1000	812	80	141
Rabies Obs.	6	14	22	21	24	70	164	114
Rabies Control	0	0	0	0	6	4	0	0
Return	13	2	0	0	46	14	0	0
Stray	483	386	38	107	2005	1568	139	514
Surgery	0	0	0	0	3	4	2	0
Transfer	0	0	0	0	0	0	0	0
Total	764	618	89	188	3156	2556	423	870
% of Total Intake	46%	37%	5%	11%	45%	36%	6%	12%

FY '08 Found Report
January '08

	<u>January '08</u>				<u>FY '08 TD</u>				
	Cats	Dogs	Misc	Total	Cats	Dogs	Misc	Total	% of Total
Died	0	0	0	0	1	0	0	1	0%
Euth	0	0	0	0	3	0	0	3	1%
Kept	0	2	1	3	3	20	1	24	6%
Missing	0	0	0	0	0	4	0	4	1%
Rehomed	0	1	0	1	4	14	0	18	5%
RTO	0	17	0	17	4	101	0	105	27%
TLAC	0	1	0	1	0	4	0	4	1%
Transfer	0	3	0	3	2	15	0	17	4%
Unknown	6	27	0	33	22	191	2	215	55%
Total	6	51	1	58	39	349	3	391	100%

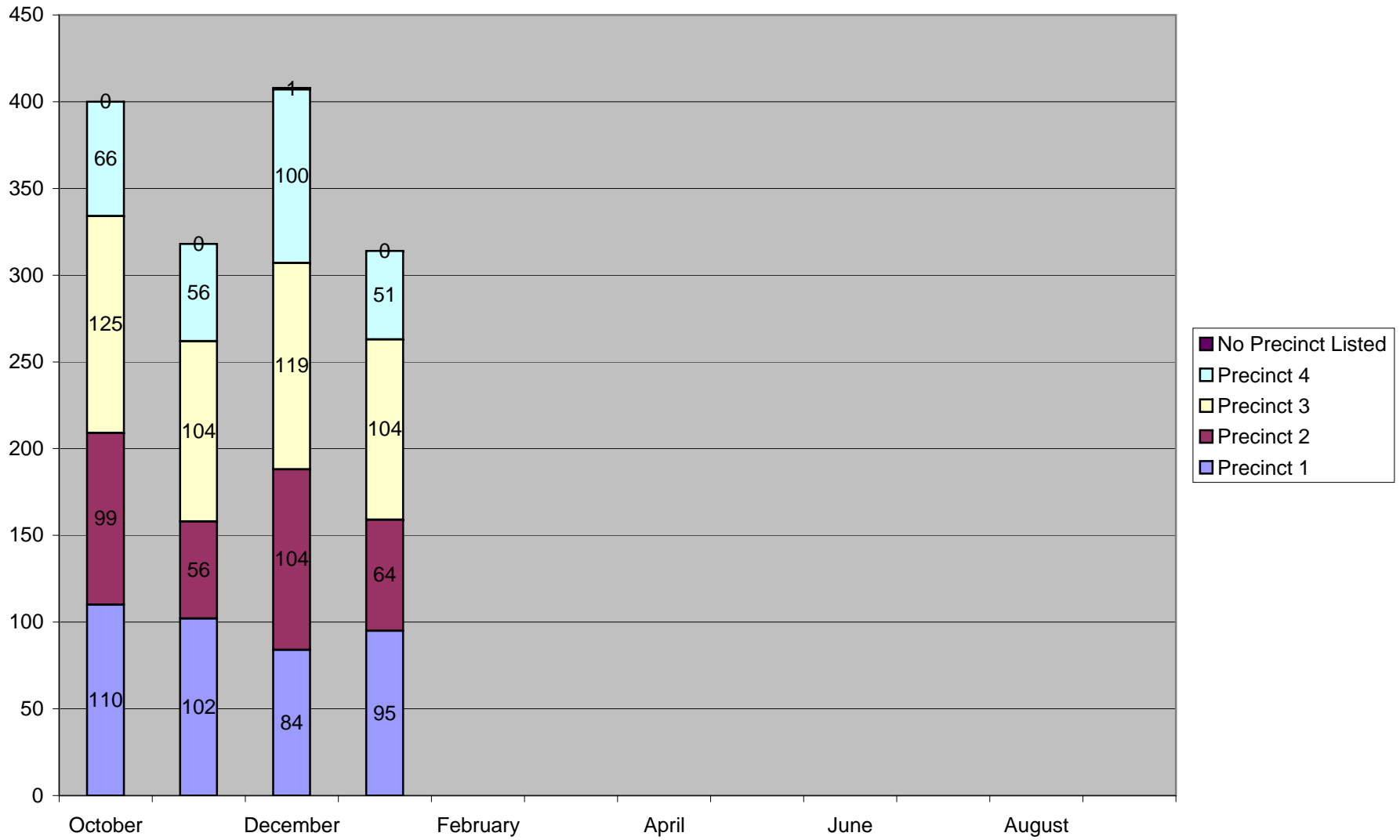
Jurisdiction Report for January 2008

	<u>Month</u>				<u>FYTD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
City of Austin	486	1016	85	1587	2502	3565	444	6511	85%
Travis County	4	57	8	69	61	355	42	458	6%
Other	17	64	1	82	163	232	11	406	5%
Bee Caves	0	0	0	0	0	2	0	2	0%
Briarcliff	0	0	0	0	0	1	0	1	0%
Creedmoor	0	0	0	0	0	1	0	1	0%
Jonestown	1	0	0	1	1	1	0	2	0%
Lago Vista	0	0	0	0	0	0	0	0	0%
Lakeway	3	1	0	4	18	10	0	28	0%
Leander	0	6	0	6	28	21	0	49	1%
Manor	1	14	0	15	31	38	6	75	1%
Mustang Ridge	0	0	0	0	0	0	0	0	0%
Pflugerville	7	16	2	25	35	47	3	85	1%
Rollingwood	0	0	0	0	0	0	0	0	0%
San Leanna	0	0	0	0	0	0	0	0	0%
Sunset Valley	0	0	0	0	0	0	0	0	0%
Westlake	0	0	0	0	0	2	2	4	0%
Total	519	1174	96	1789	2839	4275	508	7622	100%

based upon jurisdictions listed in Chameleon AND based upon Total intake, which may include DOAs

Travis County Reports

Travis County Activities for FY'06-'07



Travis County Activity Report FY '08

Jan-08			
	# of Activities	Average Time from Dispatch to Working	Average Time from Working to Complete
Precinct 1	95	101	10
Precinct 2	64	139	9
Precinct 3	104	136	12
Precinct 4	51	75	11
Totals/Averages	314	113	11

FYTD			
	# of Activities	Average Time from Dispatch to Working	Average Time from Working to Complete
Precinct 1	391	136	11
Precinct 2	323	139	9
Precinct 3	452	137	12
Precinct 4	273	131	16
Totals/Averages	1439	136	12

note: average time listed in minutes

**Travis County Report of Chameleon Operations
for January 2008**

LIVE INTAKE	<u>Jan. '08</u>				<u>Jan. '07</u>				<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	0	3	0	3	0	3	0	3	3	5	0	8	2%
Born In Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0	0	0	0	0	0	0	0	0%
Euth. Req.	0	0	0	0	0	0	0	0	1	1	0	2	0%
Found in Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0%
Owner Surrender	0	3	0	3	3	22	0	25	8	33	0	41	10%
Rabies Obs.	2	5	2	9	0	12	0	12	5	49	3	57	13%
Rabies Control	0	0	0	0	0	1	2	3	0	10	3	13	3%
Return	0	0	0	0	0	1	0	1	0	0	0	0	0%
Stray	2	44	2	48	5	86	2	93	43	251	11	305	71%
Surgery	0	0	0	0	0	0	0	0	1	0	0	1	0%
Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0%
Live Intake	4	55	4	63	8	125	4	137	61	349	17	427	100%
DOA Total	0	2	4	6	0	0	39	39	0	6	25	31	7%
Total Intake	4	57	8	69	8	125	43	176	61	355	42	458	

NOTE: percentages are derived from "Live Intake" except for DOA which is a percentage of total intake

OUTCOME	<u>Jan. '08</u>				<u>Jan. '07</u>				<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	CATS	DOGS	MISC.	Total	%FYTD
Adoption	0	9	0	9	2	24	0	26	6	55	0	61	13%
Died	0	0	0	0	0	0	0	0	1	2	0	3	1%
Disposal	0	1	0	1	0	0	0	0	0	1	0	1	0%
DOA	0	1	4	5	0	0	39	39	0	5	27	32	7%
Euth	4	23	4	31	4	53	4	61	47	136	14	197	42%
Home Quar. Release	1	4	0	5	0	4	0	4	2	20	0	22	5%
Missing	0	0	0	0	0	0	0	0	0	0	0	0	0%
Relocate	0	0	0	0	0	0	0	0	0	0	0	0	0%
RTO	0	8	0	8	0	13	0	13	1	36	0	37	8%
RTO Adopt	0	3	0	3	0	5	0	5	3	8	0	11	2%
RTO CS	0	1	0	1	0	0	0	0	0	1	0	1	0%
RTO EMAN	0	1	0	1	0	2	0	2	0	12	0	12	3%
RTO SX	0	1	0	1	0	0	0	0	0	5	0	5	1%
Transfer	0	9	0	9	1	24	1	26	9	70	0	79	17%
Unknown	0	0	0	0	0	0	0	0	0	3	0	3	1%
Total Outcome	5	61	8	74	7	125	44	176	69	354	41	464	100%

Report of Intakes for Travis County Animals Jan-08

Field	<u>Jan-08</u>					<u>Jan-07</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	0	3	0	3	5%	0	3	0	3	2%	3	6	0	9	3%
Born In Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Euth. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	0	1	0	1	2%	0	4	0	4	3%	0	7	0	7	2%
Rabies Obs.	2	5	3	10	17%	0	12	0	12	10%	5	50	13	68	19%
Rabies Control	0	1	1	2	3%	0	1	3	4	3%	0	12	8	20	6%
Return	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Stray	1	39	4	44	73%	1	58	40	99	81%	13	214	20	247	70%
Surgery	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	3	49	8	60	100%	1	78	43	122	100%	21	289	41	351	100%

Note 1: above figures based upon those animals receiving an Activity Number at intake

OTC	<u>Jan-08</u>					<u>Jan-07</u>					<u>FY '08 TD</u>				
	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	% Month	CATS	DOGS	MISC.	Total	%FYTD
Assist Agency	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Born In Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Dispo. Req.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Euth. Req.	0	0	0	0	0%	0	0	0	0	0%	1	1	0	2	2%
Found in Shelter	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Owner Surrender	0	3	0	3	33%	3	18	0	21	38%	8	27	0	35	33%
Rabies Obs.	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Rabies Control	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Return	0	0	0	0	0%	0	1	0	1	2%	0	0	0	0	0%
Stray	1	5	0	6	67%	5	28	0	33	60%	30	38	1	69	64%
Surgery	0	0	0	0	0%	0	0	0	0	0%	1	0	0	1	1%
Transfer	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%
Total Intake	1	8	0	9	100%	8	47	0	55	100%	40	66	1	107	100%

Travis Co. Dog Breed Numbers January 2008

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
<u>Collies</u>						
Aust Cattle Dog	0	0	0	0	0	0
Aust Kelpie	1	0	0	0	0	1
Aust Shepherd	0	0	0	0	0	0
Belg Sheepdog	0	0	0	0	0	0
Belg Tervuren	0	0	0	0	0	0
Border Collie	0	0	0	1	0	1
Collie Rough	0	0	0	0	0	0
Collie Smooth	0	0	0	1	0	1
Dutch Sheepdog	0	0	0	0	0	0
Queensland Heel	0	0	0	0	0	0
Shetld Sheepdog	0	0	0	0	0	0
Collie Total	1	0	0	2	0	3
FYTD Totals	11	14	6	11	1	43

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
<u>Hounds</u>						
Basenji	0	0	0	0	0	0
Basset Hound	0	0	0	0	0	0
Beagle	0	1	0	0	0	1
Bernese Hound	0	0	0	0	0	0
Black/Tan Hound	0	0	0	0	0	0
Blood Hound	0	0	0	0	0	0
Bluetick Hound	0	0	0	0	0	0
Catahoula	0	1	0	0	0	1
Eng Foxhound	0	0	0	0	0	0
Harrier	0	0	0	0	0	0
Plott Hound	0	0	0	0	0	0
Redbone Hound	0	0	0	0	0	0
Redtick Hound	0	0	0	0	0	0
Rhod Ridgeback	0	0	0	1	0	1
Swiss Hound	0	0	0	0	0	0
Tenn Tr Brindle	0	0	0	0	0	0
TR Walker Hound	0	0	0	0	0	0
Hound Total	0	2	0	1	0	3
FYTD Totals	6	4	3	4	1	18

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
<u>Mastiffs</u>						
American Staff	0	0	0	0	0	0
Anatol Shepherd	0	0	0	0	0	0
Boxer	0	3	0	0	0	3
Bull Dog	0	0	0	0	0	0
Bull Mastiff	0	0	0	0	0	0
Chinese Sharpei	0	1	1	0	0	2
Eng Bulldog	0	0	0	0	0	0
French Bulldog	0	0	0	0	0	0
Great Dane	0	0	0	0	0	0
Mastiff	0	0	0	0	0	0
Neapolitan Mast	0	0	0	0	0	0

Pit Bull	2	1	2	9	1	15
Rottweiler	0	0	0	2	0	2
St Bernard	0	0	0	0	0	0
Stafford Shire	0	0	0	0	0	0
Mastiff Total	2	5	3	11	1	22
FYTD Totals	10	6	20	59	10	105

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Dalmatian	0	0	1	0	0	1
Doberman Pinsch	0	0	0	0	0	0
Eng Pointer	0	0	0	0	0	0
Germ SH Point	0	0	0	0	0	0
Germ WH Point	0	0	0	0	0	0
Pointers Pointer	0	0	0	1	0	1
Vizsla	0	0	0	0	0	0
Weimaraner	0	0	0	0	0	0
WH PT Griffon	0	0	0	0	0	0
Pointer Total	0	0	1	1	0	2
FYTD Totals	2	0	1	5	0	8

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Amer Water Span	0	0	0	0	0	0
Bedlington Terr	0	0	0	0	0	0
Bichon Frise	0	0	0	0	0	0
Curly Coat Retr	0	0	0	0	0	0
Irish Water Span	0	0	0	0	0	0
Poodles Poodle Min	0	0	0	0	0	0
Poodle STND	0	0	0	0	0	0
Poodle Toy	0	0	0	0	0	0
Port Water Dog	0	0	0	0	0	0
Puli	0	0	0	0	0	0
Poodle Total	0	0	0	0	0	0
FYTD Totals	1	3	0	0	1	5

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Bernese Mtn Dog	0	0	0	0	0	0
Chesa Bay Retr	0	0	0	0	0	0
Eng Setter	0	0	0	0	0	0
Flat Coat Retr	0	0	0	0	0	0
Golden Retr	0	0	2	0	1	3
Gordon Setter	0	0	0	0	0	0
Great Pyrenees	0	0	0	0	0	0
Setter/Retrievers Hovawart	0	0	0	0	0	0
Irish Setter	0	0	0	0	0	0
Kuvasz	0	0	0	0	0	0
Labrador Retr	4	1	2	3	1	11
Leonberger	0	0	0	0	0	0
New Foundland	0	0	0	0	0	0
Sett/Retr Total	4	1	4	3	2	14
FYTD Totals	12	15	14	32	8	81

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Sheepdogs						
Bearded Collie	0	0	0	0	0	0
Briard	0	0	0	0	0	0
Komondor	0	0	0	0	0	0
Old Eng Sheepdog	0	0	0	0	0	0
Otter Hound	0	0	0	0	0	0
Sheepdog Total	0	0	0	0	0	0
FYTD Totals	0	0	0	0	0	0

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Shepherds						
Beauceron	0	0	0	0	0	0
Belg Malinois	0	0	0	0	0	0
Germ Shepherd	0	0	2	2	1	5
Swedish Shepherd	0	0	0	0	0	0
Welsh Corgi Car	0	0	0	0	0	0
Welsh Corgi Pem	0	0	0	0	0	0
Shepherd Total	0	0	2	2	1	5
FYTD Totals	7	19	6	8	1	41

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Sight Hounds						
Afghan Hound	0	0	0	0	0	0
Borzoi	0	0	0	0	0	0
Cirnaco	0	0	0	0	0	0
Deer Hound	0	0	0	0	0	0
Greyhound	0	0	0	0	0	0
Ibizan Hound	0	0	0	0	0	0
Irish Wolfhound	0	0	0	0	0	0
Italian Greyhound	0	0	0	0	0	0
Pharoh Hound	0	0	0	0	0	0
Russ Wolfhound	0	0	0	0	0	0
Saluki	0	0	0	0	0	0
Whippet	0	0	0	0	0	0
Sight Hound Total	0	0	0	0	0	0
FYTD Totals	0	0	0	0	0	0

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Spaniels						
Britt Spaniel	0	0	0	0	0	0
Cavalier Spaniel	0	0	0	0	0	0
Clumber Spaniel	0	0	0	0	0	0
Cocker Spaniel	1	0	0	0	0	1
Eng Cocker Spaniel	0	0	0	0	0	0
Eng Springer Spaniel	0	0	0	0	0	0
Eng Toy Spaniel	0	0	0	0	0	0
Field Spaniel	0	0	0	0	0	0
Japanese Spaniel	0	0	0	0	0	0
King Charles Spaniel	0	0	0	0	0	0
Sussex Spaniel	0	0	0	0	0	0
Tibetan Spaniel	0	0	0	0	0	0
Welsh Sprng Spaniel	0	0	0	0	0	0
Spaniel Total	1	0	0	0	0	1
FYTD Totals	1	0	1	0	2	4

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Spitz						
Akita	0	0	0	0	0	0
Alaska Malamute	0	0	0	0	0	0
Canaan Dog	0	0	0	0	0	0
Chow Chow	0	0	0	1	0	1
Coyote Hybrid	0	0	0	0	0	0
Eskimo Dog	0	0	0	0	0	0
Finnish Spitz	0	0	0	0	0	0
Keeshond	0	0	0	0	0	0
Norw Elkhound	0	0	0	0	0	0
Samoyed	0	0	0	1	0	1
Shiba Inu	0	0	0	0	0	0
Siberian Husky	0	0	0	0	0	0
Wolf Hybrid	0	0	0	0	0	0
Spitz Total	0	0	0	2	0	2
FYTD Totals	1	2	2	9	1	15

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Terriers						
Affenpinscher	0	0	0	0	0	0
Airedale Terrier	0	0	0	1	0	1
Aust Terrier	0	0	0	0	0	0
Border Terrier	0	0	0	0	0	0
Bouv Flanders	0	0	0	0	0	0
Bruss Griffon	0	0	0	0	0	0
Bull Terrier	0	0	0	0	0	0
Cairn Terrier	0	0	0	0	0	0
Dandie Dinmont	0	0	0	0	0	0
Fox Terr Smooth	0	0	0	0	0	0
Fox Terr Wire	0	0	0	0	0	0
Irish Terrier	0	0	0	0	0	0
Jack Russ Terr	1	0	0	0	0	1
Kerry Blue Terr	0	0	0	0	0	0
Lakeland Terr	0	0	0	0	0	0
Manchester Terr	0	0	0	0	0	0
Min Pinscher	0	0	0	0	0	0
Norfolk Terr	0	0	0	0	0	0
Norwich Terr	0	0	0	0	0	0
Picardy Sheepdog	0	0	0	0	0	0
Pumi	0	0	0	0	0	0
Rat Terrier	0	0	1	0	0	1
SC Wheat Terr	0	0	0	0	0	0
Schnauzer Giant	0	0	0	0	0	0
Schnauzer Min	0	0	2	0	0	2
Schnauzer Stand	0	0	0	0	0	0
Scot Terrier	0	0	0	0	0	0
Sealyham Terr	0	0	0	0	0	0
Silky Terr	0	0	0	0	0	0
Skye Terr	0	0	0	0	0	0
Tibetan Terr	0	0	0	0	0	0
Welsh Terr	0	0	0	0	0	0
West Terr	0	0	0	0	0	0

Terrier Total	1	0	3	1	0	5
FYTD Totals	2	3	4	6	2	17

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Boston Terrier	0	0	0	0	0	0
Chihuahua LH	0	0	0	0	0	0
Chihuahua SH	0	1	0	0	1	2
Chinese Crested	0	0	0	0	0	0
Dachshund LH	0	0	0	0	1	1
Dachshund Min	0	0	0	0	0	0
Dachshund WH	0	0	0	0	0	0
Lhasa Apso	0	0	1	0	0	1
Maltese	0	0	0	0	0	0
Toys Mex Hairless	0	0	0	0	0	0
Papillon	0	0	0	0	0	0
Pekingese	0	0	0	0	0	0
Pomeranian	0	0	0	0	0	0
Pug	0	0	0	0	0	0
Schipperke	0	0	0	0	0	0
Shih Tzu	0	0	0	0	0	0
Toy Fox Terrier	0	0	0	0	0	0
Yorkshire Terrier	0	0	0	0	0	0
Toy Total	0	1	1	0	2	4
FYTD Totals	2	4	5	2	4	17

	Adopted	Transferred	RTO'd	Euthanized	Other	Outcome Total
Breed Totals January	9	9	14	23	6	61
FYTD	55	70	62	136	31	354

Travis County Bite Report - FY '08

Bite Severity

	<u>Jan. '08</u>				<u>FYTD</u>			
	Cat	Dog	Misc	Total	Cat	Dog	Misc	Total
Minor	1	6	0	7	6	45	1	52
Moderate	0	0	0	0	0	10	1	11
Severe	0	0	0	0	0	2	0	2
Life Treat.	0	0	0	0	0	0	0	0
Unknown	0	0	4	4	0	0	18	18
Total	1	6	4	11	6	57	20	83

Bite Circumstance

	<u>Jan. '08</u>				<u>FYTD</u>			
	Cat	Dog	Misc	Total	Cat	Dog	Misc	Total
Provoked	1	1	0	2	4	24	1	29
Unprovoked	0	2	0	2	0	26	2	28
Unknown	0	3	4	7	2	7	17	26
Total	1	6	4	11	6	57	20	83

A SEVERE contact is a puncture or laceration made by an animal's teeth which breaks the skin, resulting in a degree of trauma that would cause most prudent and reasonable persons to seek medical care for treatment of the wound, without consideration of ra

